AR Annual State Performance Report

Victim Assistance Formula Grant Program Reporting Period: [Oct 1, 2019 to Sept 30, 2020]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010	2020-V2-GX-0061
Federal Award Amount	\$17,130,890.00	\$30,601,737.00	\$20,780,140.00	\$15,424,400.00
Total Amount of Subawards	\$26,742,837.00	\$22,034,167.00	\$0.00	\$0.00
Total Number of Subawards	188	83	0	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	(\$9,611,947.00)	\$8,567,570.00	\$20,780,140.00	\$15,424,400.00

Subgrantee Organization Type The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.

Type of Organization	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010	2020-V2-GX-0061
Government Agencies Only	30	16	0	0
Corrections	0	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	5	2	0	0
Prosecutor	25	13	0	0
Other	0	1	0	0
Nonprofit Organization Only	158	67	0	0
Child Abuse Service organization (e.g., child advocacy center)	46	24	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	8	3	0	0
Domestic and Family Violence Organization	71	22	0	0
Faith-based Organization	1	1	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	8	2	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	9	1	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	4	5	0	0
Multiservice agency	6	3	0	0
Other	5	6	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	188	83	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose A single SAR can select multiple purposes. Numbers are not unique						
	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010	2020-V2-GX-0061		
A. Continue a VOCA-funded victim project funded in a previous year	104	67	0	0		

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B. Expand or enhance an existing project not funded by VOCA in the previous year	119	47	0	0
C. Start up a new victim services project	26	27	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds A single SAR can select multiple service

A single SAR can select multiple service types. Numbers are not unique							
	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010	2020-V2-GX-0061			
A.INFORMATION & REFERRAL	168	81	0	0			
B.PERSONAL ADVOCACY/ACCOMPANIMENT	163	76	0	0			
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	149	75	0	0			
D.SHELTER/HOUSING SERVICES	43	22	0	0			
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	148	72	0	0			
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	183	79	0	0			

Priority and Underserved Requirements							
Priority Area	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010	2020-V2-GX-0061			
Child Abuse							
Total Amount	\$5,836,910.00	\$6,834,253.00	\$0.00	\$0.00			
% of Total Federal Award	34.00 %	22.00 %					
Domestic and Family Violence	ce						
Total Amount	\$10,933,372.00	\$8,176,804.00	\$0.00	\$0.00			
% of Total Federal Award	64.00 %	27.00 %					
Sexual Assault							
Total Amount	\$1,295,013.00	\$2,129,044.00	\$0.00	\$0.00			
% of Total Federal Award	8.00 %	7.00 %					
Underserved							
Total Amount	\$3,193,359.00	\$1,839,710.00	\$0.00	\$0.00			
% of Total Federal Award	19.00 %	6.00 %					

Budget and Staffing				
Staffing Information	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010	2020-V2-GX-0061
Total number of paid staff for all subgrantee victimization program and/or services	1076	557		

Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	1201425	997490	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	3712	1244	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	86198	47537	

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type

	Number of	Number of Individuals Who Actually Received Services Based on a Presenting Victimization					
Victimization Type	Subgrantees Indicating Intent to Serve This Victim Type	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average	
Adult Physical Assault (includes Aggravated and Simple Assault)	80	1912	1600	2254	12	1444	
Adult Sexual Assault	3	500	355	491	1	336	
Adults Sexually Abused/Assaulted as Children	77	229	184	334	1	187	
Arson	31	36	55	34	0	31	
Bullying (Verbal, Cyber or Physical)	55	1183	529	694	3	602	
Burglary	41	590	451	579	0	405	
Child Physical Abuse or Neglect	4	2627	2405	2269	51	1838	
Child Pornography	79	158	187	75	0	105	
Child Sexual Abuse/Assault	121	2400	2130	2807	0	1834	
Domestic and/or Family Violence	73	8236	6699	5776	40	5187	
DUI/DWI Incidents	1	143	121	208	41	128	
Elder Abuse or Neglect	58	63	80	70	0	53	
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	35	17	6	8	0	7	
Human Trafficking: Labor	58	16	14	19	0	12	
Human Trafficking: Sex	94	98	125	139	0	90	
Identity Theft/Fraud/Financial Crime	41	364	293	257	0	228	
Kidnapping (non-custodial)	45	63	39	53	0	38	
Kidnapping (custodial)	47	16	18	17	0	12	

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Mass Violence (Domestic/International)	23	6	0	2	0	2
Other Vehicular Victimization (e.g., Hit and Run)	27	66	73	79	0	54
Robbery	45	232	247	202	0	170
Stalking/Harassment	77	1350	557	485	0	598
Survivors of Homicide Victims	2	196	459	644	0	324
Teen Dating Victimization	1	67	64	97	0	57
Terrorism (Domestic/International)	26	146	135	155	0	109
Other	10	765	826	145	0	434

Special Classifications of Individuals

	Number of Individuals Self Reporting a Special Classification					
Special Classifications of Individuals	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average	
Deaf/Hard of Hearing	54	42	38	0	156	
Homeless	1417	743	763	29	2578	
Immigrants/Refugees/Asylum Seekers	182	197	284	0	350	
LGBTQ	173	102	100	1	311	
Veterans	98	38	162	0	200	
Victims with Disabilities: Cognitive/ Physical /Mental	1152	722	675	55	2973	
Victims with Limited English Proficiency	301	233	394	0	827	
Other	26	8	4	0	28	

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	45540	
Total number of anonymous contacts who received services during the Fiscal Year	1544	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	35013	76.88 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	6674	14.66 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	7260	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethinicity		
American Indian or Alaska Native	205	0.59 %
Asian	140	0.40 %
Black or African American	8677	24.78 %

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Hispanic or Latino	2072	5.92 %
Native Hawaiian or Other Pacific Islander	210	0.60 %
White Non-Latino or Caucasian	18799	53.69 %
Some Other Race	108	0.31 %
Multiple Races	878	2.51 %
Not Reported	1469	4.20 %
Not Tracked	2455	7.01 %
Race/Ethnicity Total	35013	
Gender Identity		
Male	10228	29.21 %
Female	22175	63.33 %
Other	15	0.04 %
Not Reported	666	1.90 %
Not Tracked	1929	5.51 %
Gender Total	35013	
Age		
Age 0- 12	8047	22.98 %
Age 13- 17	4040	11.54 %
Age 18- 24	3340	9.54 %
Age 25- 59	13774	39.34 %
Age 60 and Older	1876	5.36 %
Not Reported	1317	3.76 %
Not Tracked	2619	7.48 %
Age Total	35013	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
			Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	8161
A. Information &	103	11961	A2. Information about victim rights, how to obtain notifications, etc.	6257
Referral			A3. Referral to other victim service programs	3756

			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	8048
			Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	343
			B2. Victim advocacy/accompaniment to medical forensic exam	275
			B3. Law enforcement interview advocacy/accompaniment	805
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	9805
B. Personal Advocacy/ 89 Accompaniment	89	5597	5597 B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	975
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	66
			B7. Intervention with employer, creditor, landlord, or academic institution	696
			B8. Child or dependent care assistance (includes coordination of services)	1991
		B9. Transportation assistance (includes coordination of services)	3589	
			B10. Interpreter services	199
		Enter the number of times services were provided in each subcategory.	0	
			C1. Crisis intervention (in-person, includes safety planning, etc.)	5953
			C2. Hotline/crisis line counseling	3219
C. Emotional Support or Safety	85	7414	C3. On-scene crisis response (e.g., community crisis response)	351
Services			C4. Individual counseling	9945
			C5. Support groups (facilitated or peer)	3870
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	2048
			C7. Emergency financial assistance	1391
			Enter the number of times services were provided in each subcategory.	0
D. Shelter/ Housing	44	1010	D1. Emergency shelter or safe house	16705
Services	44	1819	D2. Transitional housing	2396

			D3. Relocation assistance (includes assistance with obtaining housing)	200
		Enter the number of times services were provided in each subcategory.E1. Notification of criminal justice eventsE2. Victim impact statement assistanceE3. Assistance with restitution	0	
			-	5713
			E2. Victim impact statement assistance	622
E. Criminal/ Civil Justice System 76 Assistance			E3. Assistance with restitution	871 1965
			E4. Civil legal assistance in obtaining protection or restraining order E5. Civil legal assistance with family law issues	1965
	76	7681		731
			E6. Other emergency justice-related assistance	396
			E7. Immigration assistance	57
			E8. Prosecution interview advocacy/accompaniment	622
			E9. Law enforcement interview advocacy/accompaniment	1115
		E10. Criminal advocacy/acc	E10. Criminal advocacy/accompaniment	1562
			E11. Other legal advice and/or counsel	331

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) reporting period?	during the
Yes	0
No	0