

# MP Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2021 to Sept 30, 2022]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

OVC VOCA Assistance Funds					
	2018-V2-GX-0038	2019-V2-GX-0068	2020-V2-GX-0067	2021-15POVC-21-GG-00580-ASSI	2022-15POVC-22-GG-00768-ASSI
<b>Federal Award Amount</b>	\$723,655.00	\$549,870.00	\$455,769.00	\$357,868.00	\$416,726.00
<b>Total Amount of Subawards</b>	\$555,345.00	\$493,876.00	\$432,981.00	\$339,975.00	\$0.00
<b>Total Number of Subawards</b>	9	8	8	9	0
<b>Administrative Funds Amount</b>	\$36,182.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	\$132,128.00	\$55,994.00	\$22,788.00	\$17,893.00	\$416,726.00

Subgrantee Organization Type					
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.					
Type of Organization	2018-V2-GX-0038	2019-V2-GX-0068	2020-V2-GX-0067	2021-15POVC-21-GG-00580-ASSI	2022-15POVC-22-GG-00768-ASSI
<b>Government Agencies Only</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>0</b>
Corrections	0	0	0	0	0
Courts	2	0	2	2	0
Juvenile Justice	0	1	1	1	0
Law Enforcement	1	1	1	1	0
Prosecutor	1	1	1	1	0
Other	2	2	0	1	0
<b>Nonprofit Organization Only</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0	0
Domestic and Family Violence Organization	0	0	0	0	0
Faith-based Organization	0	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	3	3	3	3	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0
Multiservice agency	0	0	0	0	0
Other	0	0	0	0	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	0
Court	0	0	0	0	0
Domestic and Family Violence organization	0	0	0	0	0
Faith-based organization	0	0	0	0	0
Juvenile justice	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0	0
Prosecutor	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0

# Office for Victims of Crime - Performance Measurement Tool ( PMT )

Other justice-based agency	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Other	0	0	0	0	0
<b>Campus Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Campus-based victims services	0	0	0	0	0
Law enforcement	0	0	0	0	0
Physical or mental health service program	0	0	0	0	0
Other	0	0	0	0	0
<b>Total Number of Subawards</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>					
A single SAR can select multiple purposes. Numbers are not unique					
	2018-V2-GX-0038	2019-V2-GX-0068	2020-V2-GX-0067	2021-15POVC-21-GG-00580-ASSI	2022-15POVC-22-GG-00768-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	8	7	8	9	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	1	1	0	0	0
C. Start up a new victim services project	0	0	0	0	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0	0

<b>VOCA and Match Funds</b>					
A single SAR can select multiple service types. Numbers are not unique					
	2018-V2-GX-0038	2019-V2-GX-0068	2020-V2-GX-0067	2021-15POVC-21-GG-00580-ASSI	2022-15POVC-22-GG-00768-ASSI
A.INFORMATION & REFERRAL	9	8	8	9	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	8	7	7	9	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	7	6	6	8	0
D.SHELTER/HOUSING SERVICES	2	2	2	2	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	8	7	7	9	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	9	8	8	9	0

<b>Priority and Underserved Requirements</b>					
Priority Area	2018-V2-GX-0038	2019-V2-GX-0068	2020-V2-GX-0067	2021-15POVC-21-GG-00580-ASSI	2022-15POVC-22-GG-00768-ASSI
<b>Child Abuse</b>					
Total Amount	\$87,760.00	\$93,097.00	\$76,918.00	\$0.00	\$0.00
% of Total Federal Award	12.00 %	17.00 %	17.00 %	0.00 %	
<b>Domestic and Family Violence</b>					
Total Amount	\$200,672.00	\$160,565.00	\$261,918.00	\$0.00	\$0.00
% of Total Federal Award	28.00 %	29.00 %	57.00 %	0.00 %	
<b>Sexual Assault</b>					
Total Amount	\$181,671.00	\$132,534.00	\$44,413.00	\$0.00	\$0.00
% of Total Federal Award	25.00 %	24.00 %	10.00 %	0.00 %	
<b>Underserved</b>					
Total Amount	\$83,240.00	\$46,680.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	12.00 %	8.00 %	0.00 %	0.00 %	

<b>Budget and Staffing</b>					
Staffing Information	2018-V2-GX-0038	2019-V2-GX-0068	2020-V2-GX-0067	2021-15POVC-21-GG-00580-ASSI	2022-15POVC-22-GG-00768-ASSI

# Office for Victims of Crime - Performance Measurement Tool ( PMT )

Total number of paid staff for all subgrantee victimization program and/or services	14	13	5	10
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	21980	21060	2344	20800
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	0	0	0	0
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	0	0	0	0

## AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	24	57	61	96	84	74
Adult Sexual Assault	24	3	4	17	16	10
Adults Sexually Abused/Assaulted as Children	20	0	2	2	2	1
Arson	13	0	0	0	0	0
Bullying (Verbal, Cyber or Physical)	20	3	11	10	10	8
Burglary	13	0	6	1	4	2
Child Physical Abuse or Neglect	26	22	17	27	23	22
Child Pornography	16	4	0	14	0	4
Child Sexual Abuse/Assault	25	13	20	23	20	19
Domestic and/or Family Violence	28	91	114	124	181	127
DUI/DWI Incidents	18	49	0	0	0	12
Elder Abuse or Neglect	20	1	2	1	2	1
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	20	0	0	0	0	0
Human Trafficking: Labor	19	0	0	0	1	0
Human Trafficking: Sex	19	0	0	0	0	0
Identity Theft/Fraud/Financial Crime	13	1	1	0	13	3
Kidnapping (non-custodial)	13	0	0	0	0	0
Kidnapping (custodial)	13	0	0	0	0	0
Mass Violence (Domestic/International)	13	0	0	0	0	0
Other Vehicular Victimization (e.g., Hit and Run)	13	1	2	0	3	1
Robbery	14	2	0	0	11	3
Stalking/Harassment	20	5	1	2	0	2
Survivors of Homicide Victims	18	0	0	0	0	0
Teen Dating Victimization	16	0	0	0	0	0
Terrorism (Domestic/International)	13	0	0	0	0	0
Other	1	275	217	327	414	308

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	1	1	0	0	4
Homeless	1	19	22	33	71
Immigrants/Refugees/Asylum Seekers	0	2	2	0	22
LGBTQ	2	0	0	0	10
Veterans	2	0	2	1	9
Victims with Disabilities: Cognitive/ Physical /Mental	6	5	2	1	40
Victims with Limited English Proficiency	10	10	10	4	86

# Office for Victims of Crime - Performance Measurement Tool (PMT)

Other	15	10	23	42	54
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General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	1860	
Total number of anonymous contacts who received services during the Fiscal Year	0	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	1333	71.67 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	472	25.38 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	233	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	0	0.00 %
Asian	239	17.93 %
Black or African American	2	0.15 %
Hispanic or Latino	0	0.00 %
Native Hawaiian or Other Pacific Islander	589	44.19 %
White Non-Latino or Caucasian	26	1.95 %
Some Other Race	5	0.38 %
Multiple Races	23	1.73 %
Not Reported	13	0.98 %
Not Tracked	436	32.71 %
<b>Race/Ethnicity Total</b>	<b>1333</b>	
<b>Gender Identity</b>		
Male	300	22.51 %
Female	510	38.26 %
Other	71	5.33 %
Not Reported	0	0.00 %
Not Tracked	452	33.91 %
<b>Gender Total</b>	<b>1333</b>	
<b>Age</b>		
Age 0- 12	120	9.00 %
Age 13- 17	74	5.55 %
Age 18- 24	66	4.95 %
Age 25- 59	453	33.98 %
Age 60 and Older	45	3.38 %
Not Reported	35	2.63 %
Not Tracked	540	40.51 %
<b>Age Total</b>	<b>1333</b>	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	9	1284	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	877
			A2. Information about victim rights, how to obtain notifications, etc.	924
			A3. Referral to other victim service programs	752
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	388
			Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	38
			B2. Victim advocacy/accompaniment to medical forensic exam	20
			B3. Law enforcement interview advocacy/accompaniment	30
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	198

# Office for Victims of Crime - Performance Measurement Tool ( PMT )

B. Personal Advocacy/ Accompaniment	5	220	B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	5
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	3
			B7. Intervention with employer, creditor, landlord, or academic institution	6
			B8. Child or dependent care assistance (includes coordination of services)	168
			B9. Transportation assistance (includes coordination of services)	906
			B10. Interpreter services	41
C. Emotional Support or Safety Services	7	1169	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	1030
			C2. Hotline/crisis line counseling	208
			C3. On-scene crisis response (e.g., community crisis response)	5
			C4. Individual counseling	266
			C5. Support groups (facilitated or peer)	145
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	547
			C7. Emergency financial assistance	1
D. Shelter/ Housing Services	4	134	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	1236
			D2. Transitional housing	14
			D3. Relocation assistance (includes assistance with obtaining housing)	55
E. Criminal/ Civil Justice System Assistance	7	825	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	781
			E2. Victim impact statement assistance	191
			E3. Assistance with restitution	65
			E4. Civil legal assistance in obtaining protection or restraining order	6
			E5. Civil legal assistance with family law issues	0
			E6. Other emergency justice-related assistance	6
			E7. Immigration assistance	0
			E8. Prosecution interview advocacy/accompaniment	1714
			E9. Law enforcement interview advocacy/accompaniment	102
			E10. Criminal advocacy/accompaniment	542
E11. Other legal advice and/or counsel	18			

## ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	0
No	1
<b>Describe any program or educational materials developed during the reporting period.</b>	
0	
<b>Describe any planning or training events held during the reporting period.</b>	
A financial training is scheduled to be conducted in January-February in collaboration with TTAC to assist in tracking and reporting finances. This training is required for all VOCA Project Managers.	
<b>Describe any program policies changed during the reporting period.</b>	

# Office for Victims of Crime - Performance Measurement Tool ( PMT )

N/A
<b>Describe any earned media coverage events/episodes during the reporting period.</b>
N/A
<b>Describe any coordinated responses/services for assisting crime victims during the reporting period.</b>
Projects funded under VOCA were able to help assist crime victims by providing shelter, counseling, legal advice, and advice and/or direction to receive more long-term help.
<b>Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.</b>
None at the moment.
<b>Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.</b>
Publication increased for certain projects, which included printing of fliers, banners, shirts, etc. that helped in advertising their program.
<b>Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.</b>
None that stands out at the moment.
<b>Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period</b>
Services in domestic violence and others similar to violence were able to receive assistance by gaining shelter, emergency food and water, as well as counseling and guidance for more legal matters like restraining orders.
<b>Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.</b>
N/A
<b>Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.</b>
N/A
<b>Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.</b>
The high turnover rate in VOCA Program Coordinator is not only due to salary but also with the change of leadership and/or government administration.
<b>Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.</b>
To publicize available funding for VOCA and other federal grants, news paper publications are the main source of achieving this. Social media has also recently contributed to this cause.
<b>Please explain how your state is able to direct funding to new/underserved populations during the reporting period.</b>
Due to the location of the CNMI, the entire population falls in the underserved category, therefore all funds are technically directed to underserved populations.
<b>Please explain how your program is able to respond to gaps in services during the reporting period.</b>
There has not been any major gaps that are a cause for attention due to the population and crime rate.
<b>Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.</b>
N/A