UT Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2019 to Sept 30, 2020]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds

	2017-VA-GX-0057	2018-V2-GX-0051	2019-V2-GX-0063	2020-V2-GX-0015
Federal Award Amount	$17,481,339.00	$31,579,191.00	$21,771,193.00	$16,354,897.00
Total Amount of Subawards	$16,604,570.00	$28,209,824.00	$0.00	$0.00
Total Number of Subawards	141	174	0	0
Administrative Funds Amount	$874,066.00	$1,578,959.00	$1,088,559.00	$0.00
Training Funds Amount	$0.00	$0.00	$0.00	$0.00
Balance Remaining	$2,703.00	$1,790,408.00	$20,682,634.00	$16,354,897.00

Subgrantee Organization Type

The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.

Type of Organization	2017-VA-GX-0057	2018-V2-GX-0051	2019-V2-GX-0063	2020-V2-GX-0015
Government Agencies Only	**79**	**89**	**0**	**0**
Corrections	0	0	0	0
Courts	1	1	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	33	33	0	0
Prosecutor	28	32	0	0
Other	17	23	0	0
Nonprofit Organization Only	**57**	**80**	**0**	**0**
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	1	1	0	0
Domestic and Family Violence Organization	11	14	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	27	41	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	5	5	0	0

Sexual Assault Services organization (e.g., rape crisis center)	3	5	0	0
Multiservice agency	0	1	0	0
Other	10	13	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	**3**	**3**	**0**	**0**
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	2	2	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	1	1	0	0
Campus Organizations Only	**2**	**2**	**0**	**0**
Campus-based victims services	1	1	0	0
Law enforcement	1	1	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	**141**	**174**	**0**	**0**

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose A single SAR can select multiple purposes. Numbers are not unique				
	2017-VA-GX-0057	**2018-V2-GX-0051**	**2019-V2-GX-0063**	**2020-V2-GX-0015**
A. Continue a VOCA-funded victim project funded in a previous year	124	169	0	0

B. Expand or enhance an existing project not funded by VOCA in the previous year	0	1	0	0
C. Start up a new victim services project	16	4	0	0
D. Start up a new **Native American** victim services project	1	1	0	0
E. Expand or enhance an existing **Native American** project	0	0	0	0

VOCA and Match Funds
A single SAR can select multiple service types. Numbers are not unique

	2017-VA-GX-0057	2018-V2-GX-0051	2019-V2-GX-0063	2020-V2-GX-0015
A.INFORMATION & REFERRAL	107	172	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	102	161	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	101	163	0	0
D.SHELTER/HOUSING SERVICES	62	112	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	93	146	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	108	174	0	0

Priority and Underserved Requirements

Priority Area	2017-VA-GX-0057	2018-V2-GX-0051	2019-V2-GX-0063	2020-V2-GX-0015
Child Abuse				
Total Amount	$2,433,514.00	$4,406,343.00	$0.00	$0.00
% of Total Federal Award	14.00 %	14.00 %		
Domestic and Family Violence				
Total Amount	$7,014,314.00	$11,975,269.00	$0.00	$0.00
% of Total Federal Award	40.00 %	38.00 %		
Sexual Assault				
Total Amount	$2,404,113.00	$4,402,744.00	$0.00	$0.00
% of Total Federal Award	14.00 %	14.00 %		
Underserved				
Total Amount	$4,725,623.00	$7,398,747.00	$0.00	$0.00
% of Total Federal Award	27.00 %	23.00 %		

Budget and Staffing

Staffing Information	2017-VA-GX-0057	2018-V2-GX-0051	2019-V2-GX-0063	2020-V2-GX-0015
Total number of paid staff for all subgrantee victimization program and/or services	1264	3095		

Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	775236	1135928	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	6649	5482	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	158826	220334	

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type

Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	195	3080	2667	2603	3298	2912
Adult Sexual Assault	226	3115	2878	2135	2947	2768
Adults Sexually Abused/Assaulted as Children	197	826	987	1112	1142	1016
Arson	101	96	88	16	41	60
Bullying (Verbal, Cyber or Physical)	153	653	720	609	661	660
Burglary	132	446	481	492	595	503
Child Physical Abuse or Neglect	226	2029	2349	2037	2361	2194
Child Pornography	150	165	91	178	144	144
Child Sexual Abuse/Assault	232	4133	4537	17322	5888	7970
Domestic and/or Family Violence	250	14981	14232	14153	15649	14753
DUI/DWI Incidents	127	242	212	225	289	242
Elder Abuse or Neglect	176	180	208	162	171	180
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	126	267	228	210	170	218
Human Trafficking: Labor	133	130	211	120	107	142
Human Trafficking: Sex	168	73	68	177	113	107
Identity Theft/Fraud/Financial Crime	122	717	1086	1038	879	930
Kidnapping (non-custodial)	135	127	99	104	124	113
Kidnapping (custodial)	149	84	45	66	62	64

Mass Violence (Domestic/International)	84	75	61	49	16	50
Other Vehicular Victimization (e.g., Hit and Run)	128	287	247	215	301	262
Robbery	129	179	143	175	201	174
Stalking/Harassment	209	1371	1490	1430	1567	1464
Survivors of Homicide Victims	152	322	326	343	368	339
Teen Dating Victimization	180	124	107	121	136	122
Terrorism (Domestic/International)	75	118	56	39	18	57
Other	98	3764	4134	4599	4541	4259

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	92	102	106	147	542
Homeless	1182	1058	1100	1104	5143
Immigrants/Refugees/Asylum Seekers	719	544	589	655	3744
LGBTQ	368	392	308	353	1818
Veterans	107	108	92	121	511
Victims with Disabilities: Cognitive/ Physical /Mental	1398	1222	1252	1316	7155
Victims with Limited English Proficiency	1281	1154	1202	1332	7119
Other	870	156	380	609	7732

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	133504	
Total number of anonymous contacts who received services during the Fiscal Year	8937	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	106255	79.59 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	21001	15.73 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	25827	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	1945	1.83 %
Asian	940	0.88 %
Black or African American	2060	1.94 %

Hispanic or Latino	12798	12.04 %
Native Hawaiian or Other Pacific Islander	1116	1.05 %
White Non-Latino or Caucasian	54114	50.93 %
Some Other Race	772	0.73 %
Multiple Races	1220	1.15 %
Not Reported	26402	24.85 %
Not Tracked	4888	4.60 %
Race/Ethnicity Total	**106255**	
Gender Identity		
Male	23670	22.28 %
Female	58700	55.24 %
Other	418	0.39 %
Not Reported	21288	20.03 %
Not Tracked	2179	2.05 %
Gender Total	**106255**	
Age		
Age 0- 12	10840	10.20 %
Age 13- 17	7220	6.79 %
Age 18- 24	11944	11.24 %
Age 25- 59	43656	41.09 %
Age 60 and Older	4168	3.92 %
Not Reported	22947	21.60 %
Not Tracked	5480	5.16 %
Age Total	**106255**	

Direct Services				
Service Area	**# of Subgrantees That Provided Services in This Category**	**# of Individuals/Contacts Receiving Services**	**Specific Service**	**Frequency of Service**
A. Information & Referral	110	94420	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	78758
			A2. Information about victim rights, how to obtain notifications, etc.	51045
			A3. Referral to other victim service programs	49495

			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	92544
B. Personal Advocacy/ Accompaniment	102	44525	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	1015
			B2. Victim advocacy/accompaniment to medical forensic exam	1906
			B3. Law enforcement interview advocacy/accompaniment	3952
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	92684
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	2063
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	1382
			B7. Intervention with employer, creditor, landlord, or academic institution	3501
			B8. Child or dependent care assistance (includes coordination of services)	23224
			B9. Transportation assistance (includes coordination of services)	4521
			B10. Interpreter services	3437
C. Emotional Support or Safety Services	105	49204	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	44392
			C2. Hotline/crisis line counseling	28525
			C3. On-scene crisis response (e.g., community crisis response)	4352
			C4. Individual counseling	25011
			C5. Support groups (facilitated or peer)	11128
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	3149
			C7. Emergency financial assistance	5391
D. Shelter/ Housing Services	65	6191	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	66004
			D2. Transitional housing	669

			D3. Relocation assistance (includes assistance with obtaining housing)	4562
E. Criminal/ Civil Justice System Assistance	103	58456	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	84010
			E2. Victim impact statement assistance	11623
			E3. Assistance with restitution	11258
			E4. Civil legal assistance in obtaining protection or restraining order	12762
			E5. Civil legal assistance with family law issues	7704
			E6. Other emergency justice-related assistance	2557
			E7. Immigration assistance	1008
			E8. Prosecution interview advocacy/accompaniment	6822
			E9. Law enforcement interview advocacy/accompaniment	8006
			E10. Criminal advocacy/accompaniment	25042
			E11. Other legal advice and/or counsel	4396

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	1
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
During the past reporting period all of the events were held online and all materials were virtually shared. All of the resources shared in each were compiled in folders online and emailed to the participants so they could access it at anytime.	

Describe any program policies changed during the reporting period.

During the last year, we solicited a bid and contracted outside help to put together an internal policy manual. The previous manual was outdated and we were overdue for an update. This was an undertaking larger than we imagined but we have completed the internal policy and procedure manual. We are now working on the external policy and procedure manual that will be available on our website for subrecipients. UOVC has also issued a statewide match waiver, per direction from OVC. We have had multiple agencies opt in to keep their match or only wish to partially waive their matching requirement. The match waiver has been helpful as many agencies have still struggled to obtain new volunteers due to COVID.

Describe any earned media coverage events/episodes during the reporting period.

There was no earned media coverage during the reporting period.

Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.

The largest issue in Utah that has prevented subrecipients from providing traditional victim services is still COVID. However, we did see some innovation that allowed people to give and receive services. One of the major things that changed was the continuation of mental health therapy services via online sessions. Agencies were still able to provide information and referral online. MDT meetings were held online as well. Court hearings have been held mostly online across the state, which has also slowed down the Criminal Justice system. Our subrecipients were able to develop new policies and procedures which provided safety for VOCA staff and the victims they served in person.

Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period

In order to ensure that each of the priority categories are being met, UOVC divides its funding into eight categories: Legal Services, Child Abuse and Treatment, Domestic Violence, Sexual Assault, Criminal Justice Victim Services Programs, Underserved Populations, Housing, and Outreach/Awareness. By delineating these categories, we are better able to reserve funding for certain areas where more services are needed and curb funding in others where the priority category is already over-exceeded. This report will mainly highlight what our office has been funding regarding Domestic Violence Programs, Sex Assault Programs, and Child Abuse. We currently have 15 DV Programs, 15 Sex Assault Programs, and 20 programs who focus on Child Abuse. In 2020-2021 our office funded the Utah State Sexual Assault Coalition (UCASA) to enhance Sexual Assault Nurse Examiner (SANE) programs across the state of Utah. The following are just a few of the many successes UCASA s VOCA SANE team has accomplished: Allocation of funding to each SANE program in the state of Utah that does not already have VOCA funding. The allocated funding is being used for the creation and sustainability of a program lead, providing local training opportunities, orientation and sustainability of the forensic nurse team, and attendance at local or county Sexual Assault Response Team (SART) meetings; creation and disbursement of a thorough needs assessment of all existing SANE programs annually. The answers to the needs assessment were evaluated and training and support services were implemented to meet the highest priority needs identified; creation of a quarterly SANE program lead meeting that includes networking between the SANE programs, best practice updates, and presentations from statewide multi-disciplinary partners to disseminate information and create statewide standards for response and practice. Utah has never had a collaborative SANE program meeting and each team was siloed prior to this grant-funded opportunity; implementation of a statewide electronic medical-forensic record that utilizes the Utah state form, provides confidentiality and privacy protection, and meets national recommendations for storage of forensic photography. This implementation included connecting with all SANE programs and the healthcare organizations to establish Business Associate Agreements (BAAs) for the use of the statewide forensic electronic medical record; development of a continuing education series. This includes SANE specific topics identified in the statewide needs assessment that is delivered in various formats such as in-person training, webinars, and online access to recorded training sessions. Continuing education units/credits (CEUs) have been approved and awarded to support nurse licensure and national certification applications; documentation and competency are improving with the utilization of a peer-review process. We are striving for a 100% peer review of all cases across the state. UCASA SANE staff provides training on the peer review process as well as individual case peer-review for rural teams on a requested basis. As far as child abuse services in Utah, the third largest portion of UOVC VOCA Assistance funding goes towards victims of child abuse. Currently our program is funding 20 subrecipients whose core mission is to provide services to victims of child abuse. We reimbursed child abuse programs a total of $3,690,225 million in 2021 fiscal year. Mental health services continue to dramatically increase and improve. We fund 15 grants to Children Justice Centers (or CAC s), 4 grants to Child & Family Support Centers, and 1 Statewide CASA program. We have mental health services offered through 13 of the 15 CJC s and 3 of the 4 Child Family Support Center grants. The CJC s are using a Pediatric Integrated Post-trauma Services (PIPS) assessment tool to evaluate the level of trauma the child has experienced and to assess their mental health needs. This assessment tool has given the CJC s the ability to identify and respond to concerns of symptoms of traumatic stress and other mental health issues. They have been able to connect the victim and their families to treatment services directly. We have received feedback from several of the CJC s that this assessment tool has assisted them in identifying severe mental health concerns that were not previously being identified or disclosed by victims. We have also been able to give additional

funding to have telehealth options for the programs that have mental health treatment programs during the COVID-19 pandemic. The increased funding to the child abuse category, especially for therapy services, has been invaluable. We fund other programs that provide services to underserved populations. Of the programs we fund, three of them assist Native Americans/Tribes, two of them assist victims of plural families, one assists victims who are deaf. We also have two agencies who provide immigration/U-visa service

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

As can be expected, the major emerging issue and notable trend that has been affecting crime victim services in the past reporting period is still the COVID-19 pandemic. All of the programs that UOVC funds continue to be affected in one way, shape, or form and all crime victims have been affected as well. Many crimes, especially domestic violence, child abuse, and sexual assault, have increased as people are quarantined in their homes and they are facing additional stress of unemployment as well as mental illness. Service providers have reported that victims are hesitant to reach out for services due to lack of awareness that programs are still operating or for fear of contracting the virus. Furthermore, many victims are not able to reach out to service providers because they do not have the technology to do so or they are not able to contact them from their home when their abuser is present. However, the shift to more online services has not been entirely negative for crime victims. Many victims, especially those with disabilities or those living in rural areas, have found it easier to reach out for services remotely. This especially applies to those who can now file paperwork and attend court hearings from the comfort of their own homes. Also, this type of access makes it much easier for victims who have little time or the need for childcare when accessing services. The pandemic has affected victim services providers as well in the way they do business. Many services providers requested funding for more equipment (i.e. laptops, mobile printers/scanners, cell phones) so their staff could work from home. An increase amount of cleaning supplies and personal protective equipment was requested as well. Furthermore, there was an increase in funds for hotels as most domestic violence shelters needed to decrease their capacity in order to keep their residents safe. Other concerns arose such as confidentiality within their homes as well as signing documents in a secure manner. Many programs had to quickly overhaul their policies, procedures, and processes in order to serve victims in a different manner. Utah programs have shined in their ability to continue to serve victims in such challenging circumstances. An arguably bigger issue that is affecting crime victims is the decrease in VOCA funding we are all experiencing. During the UOVC 2021-2023 RFP, we had to implement mandatory decreases across the state. The first year of the cycle included a tiered decrease depending on their previous year s award. If their grant was $50,000 or less, a 5% decrease had to be implemented. If their previous grant was funded at $50,000.01 - $300,000, a 10% decrease had to be implemented. If their previous grant was funded at $300,000.01 or more, a 15% decrease was implemented. The second year of cycle, all subrecipients were required to take a 15% decrease from their year 1 request. We are anticipating more funding cuts for the 2023-2025 cycle before we can hopefully start increasing VOCA funding.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

The UOVC funding cycle starts on the state fiscal year, July 1st. We begin publicizing the opportunity for victim assistance funding in February. We have a master emailing list that contains over 1,200 agencies statewide. An electronic notification is sent out notifying them of the funding opportunity. Additionally we advertise through various email listservs throughout the state including the Statewide Advocates for Victims Organization (SWAVO), Utah Domestic Violence Coalition (UDVC), Utah Coalition Against Sexual Assault (UCASA), Utah Nonprofits Association, Utah Prosecution Council, Utah Law Enforcement and Chiefs Association, and the Utah Bar Association. UOVC also makes concerted efforts to have face to face meetings regarding funding opportunities to cities/counties that need victim services.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

n order to ensure we are directing funding towards new/underserved populations we have sectioned off a portion of our VOCA funds specifically for programs whose mission it is to provide services to an underserved population. We currently fund 7 such programs: 3 tribal and/or serve tribal populations, 2 that serve members of the polygamous community, 1 that serves deaf and hard of hearing, and 1 that serves immigrants. Since we started intentionally directing a portion of our funding towards these efforts we have seen a great increase in these populations' access to services. Furthermore to aid in this effort we have hired an Outreach Specialist specifically to work with underserved populations in the state and inform them of the availability of crime victim services. Recently the Outreach Specialist has directed more of her efforts to victim services providers statewide and informing them on how to best serve these communities. It was for this reason that we started the "Bridging the Gap for Underserved Populations" series which is a weekly training on a different population throughout the state and best practices. So far we have received trainings from representatives of the following communities: LGBTQ+, disabilities, elder abuse, male victims, plural families, refugees, and human trafficking. The series has proven to be a great success and we hope to continue 'bridging the gaps' for these communities.