

# WV Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2019 to Sept 30, 2020]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

OVC VOCA Assistance Funds				
	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056
<b>Federal Award Amount</b>	\$10,690,873.00	\$18,694,199.00	\$12,651,511.00	\$9,362,970.00
<b>Total Amount of Subawards</b>	\$9,686,308.00	\$9,688,806.00	\$0.00	\$0.00
<b>Total Number of Subawards</b>	73	30	0	0
<b>Administrative Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	\$1,004,565.00	\$9,005,393.00	\$12,651,511.00	\$9,362,970.00

Subgrantee Organization Type				
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056
<b>Government Agencies Only</b>	<b>27</b>	<b>2</b>	<b>0</b>	<b>0</b>
Corrections	1	1	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	4	0	0	0
Prosecutor	22	1	0	0
Other	0	0	0	0
<b>Nonprofit Organization Only</b>	<b>46</b>	<b>28</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	28	9	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	1	2	0	0
Domestic and Family Violence Organization	2	3	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	6	9	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	1	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	3	2	0	0
Multiservice agency	3	1	0	0
Other	2	2	0	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>73</b>	<b>30</b>	<b>0</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>				
A single SAR can select multiple purposes. Numbers are not unique				
	<b>2017-VA-GX-0073</b>	<b>2018-V2-GX-0013</b>	<b>2019-V2-GX-0006</b>	<b>2020-V2-GX-0056</b>
A. Continue a VOCA-funded victim project funded in a previous year	71	28	0	0

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B. Expand or enhance an existing project not funded by VOCA in the previous year	10	8	0	0
C. Start up a new victim services project	3	2	0	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056
A.INFORMATION & REFERRAL	73	29	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	66	29	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	60	26	0	0
D.SHELTER/HOUSING SERVICES	27	15	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	72	29	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	73	30	0	0

**Priority and Underserved Requirements**

Priority Area	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056
<b>Child Abuse</b>				
Total Amount	\$4,175,384.00	\$1,687,507.00	\$0.00	\$0.00
% of Total Federal Award	39.00 %	9.00 %		
<b>Domestic and Family Violence</b>				
Total Amount	\$2,766,096.00	\$5,082,605.00	\$0.00	\$0.00
% of Total Federal Award	26.00 %	27.00 %		
<b>Sexual Assault</b>				
Total Amount	\$1,255,959.00	\$1,765,051.00	\$0.00	\$0.00
% of Total Federal Award	12.00 %	9.00 %		
<b>Underserved</b>				
Total Amount	\$1,452,527.00	\$1,103,124.00	\$0.00	\$0.00
% of Total Federal Award	14.00 %	6.00 %		

**Budget and Staffing**

Staffing Information	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056
Total number of paid staff for all subgrantee victimization program and/or services	417	373		

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Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	518083	487959		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	533	608		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	43987	40411		

**AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA**

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	44	1478	1414	1228	1359	1369
Adult Sexual Assault	50	909	756	530	725	730
Adults Sexually Abused/Assaulted as Children	49	361	360	281	315	329
Arson	31	19	38	24	37	29
Bullying (Verbal, Cyber or Physical)	47	343	435	256	262	324
Burglary	32	816	964	573	861	803
Child Physical Abuse or Neglect	69	3730	4943	3910	5101	4421
Child Pornography	60	118	127	129	214	147
Child Sexual Abuse/Assault	70	2198	3176	2749	3203	2831
Domestic and/or Family Violence	72	7511	8758	5726	8205	7550
DUI/DWI Incidents	1	293	361	274	264	298
Elder Abuse or Neglect	44	127	162	138	155	145
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	29	3	2	2	6	3
Human Trafficking: Labor	47	3	3	1	7	3
Human Trafficking: Sex	60	33	25	73	483	153
Identity Theft/Fraud/Financial Crime	33	1176	1210	747	997	1032
Kidnapping (non-custodial)	49	38	31	24	37	32
Kidnapping (custodial)	48	10	13	9	22	13

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Mass Violence (Domestic/International)	24	1	2	1	0	1
Other Vehicular Victimization (e.g., Hit and Run)	31	146	141	93	125	126
Robbery	31	422	488	329	371	402
Stalking/Harassment	58	860	1057	602	708	806
Survivors of Homicide Victims	45	229	223	139	211	200
Teen Dating Victimization	55	54	139	64	54	77
Terrorism (Domestic/International)	23	5	14	2	3	6
Other	17	1669	2413	1662	2680	2106

**Special Classifications of Individuals**

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	94	91	106	105	563
Homeless	713	1300	968	1152	3982
Immigrants/Refugees/Asylum Seekers	41	39	16	34	165
LGBTQ	216	191	127	158	671
Veterans	127	167	80	161	628
Victims with Disabilities: Cognitive/Physical /Mental	977	1357	886	1112	4780
Victims with Limited English Proficiency	59	51	41	41	265
Other	255	228	131	177	793

**General Award Information**

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	74183	
Total number of anonymous contacts who received services during the Fiscal Year	897	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	46484	62.66 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	14084	18.99 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	7499	

**Demographics**

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	98	0.21 %
Asian	154	0.33 %
Black or African American	3223	6.93 %

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Hispanic or Latino	483	1.04 %
Native Hawaiian or Other Pacific Islander	24	0.05 %
White Non-Latino or Caucasian	37319	80.28 %
Some Other Race	131	0.28 %
Multiple Races	730	1.57 %
Not Reported	4096	8.81 %
Not Tracked	226	0.49 %
<b>Race/Ethnicity Total</b>	<b>46484</b>	
<b>Gender Identity</b>		
Male	13512	29.07 %
Female	30392	65.38 %
Other	222	0.48 %
Not Reported	2195	4.72 %
Not Tracked	163	0.35 %
<b>Gender Total</b>	<b>46484</b>	
<b>Age</b>		
Age 0- 12	9593	20.64 %
Age 13- 17	4520	9.72 %
Age 18- 24	4831	10.39 %
Age 25- 59	19820	42.64 %
Age 60 and Older	3379	7.27 %
Not Reported	4133	8.89 %
Not Tracked	208	0.45 %
<b>Age Total</b>	<b>46484</b>	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	81	52721	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	40012
			A2. Information about victim rights, how to obtain notifications, etc.	40560
			A3. Referral to other victim service programs	15317

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	18909
B. Personal Advocacy/ Accompaniment	69	23089	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	440
			B2. Victim advocacy/accompaniment to medical forensic exam	730
			B3. Law enforcement interview advocacy/accompaniment	1811
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	57311
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	4106
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	69
			B7. Intervention with employer, creditor, landlord, or academic institution	5268
			B8. Child or dependent care assistance (includes coordination of services)	1173
			B9. Transportation assistance (includes coordination of services)	5135
			B10. Interpreter services	113
C. Emotional Support or Safety Services	69	29851	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	29488
			C2. Hotline/crisis line counseling	10087
			C3. On-scene crisis response (e.g., community crisis response)	182
			C4. Individual counseling	21630
			C5. Support groups (facilitated or peer)	3071
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	6971
			C7. Emergency financial assistance	1427
D. Shelter/ Housing Services	37	3064	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	41970
			D2. Transitional housing	344

			D3. Relocation assistance (includes assistance with obtaining housing)	1305
E. Criminal/ Civil Justice System Assistance	78	43069	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	35852
			E2. Victim impact statement assistance	4590
			E3. Assistance with restitution	4423
			E4. Civil legal assistance in obtaining protection or restraining order	6561
			E5. Civil legal assistance with family law issues	7050
			E6. Other emergency justice-related assistance	1181
			E7. Immigration assistance	29
			E8. Prosecution interview advocacy/accompaniment	7892
			E9. Law enforcement interview advocacy/accompaniment	4097
			E10. Criminal advocacy/accompaniment	19226
E11. Other legal advice and/or counsel	837			

### ANNUAL QUESTIONS

#### Grantee Annually Reported Questions

Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	0
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	0
No	0