

DE Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2020 to Sept 30, 2021]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI
Federal Award Amount	\$10,138,264.00	\$7,008,130.00	\$5,315,699.00	\$3,504,486.00
Total Amount of Subawards	\$9,631,351.00	\$4,174,679.00	\$0.00	\$0.00
Total Number of Subawards	79	42	0	0
Administrative Funds Amount	\$506,913.00	\$350,406.00	\$265,785.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$0.00	\$2,483,045.00	\$5,049,914.00	\$3,504,486.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI
Government Agencies Only	17	12	0	0
Corrections	0	0	0	0
Courts	2	2	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	10	5	0	0
Prosecutor	2	2	0	0
Other	3	3	0	0
Nonprofit Organization Only	62	30	0	0
Child Abuse Service organization (e.g., child advocacy center)	2	1	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	0	0	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	4	2	0	0
Multiservice agency	45	22	0	0
Other	11	5	0	0

Office for Victims of Crime - Performance Measurement Tool (PMT)

Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	79	42	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	63	42	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	9	0	0	0
C. Start up a new victim services project	12	0	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI
A.INFORMATION & REFERRAL	42	37	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	30	30	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	30	33	0	0
D.SHELTER/HOUSING SERVICES	13	15	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	32	32	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	45	42	0	0

Priority and Underserved Requirements

Priority Area	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI
Child Abuse				
Total Amount	\$2,084,473.00	\$965,309.00	\$0.00	\$0.00
% of Total Federal Award	21.00 %	14.00 %		
Domestic and Family Violence				
Total Amount	\$3,972,535.00	\$1,669,079.00	\$0.00	\$0.00
% of Total Federal Award	39.00 %	24.00 %		
Sexual Assault				
Total Amount	\$1,650,306.00	\$647,538.00	\$0.00	\$0.00
% of Total Federal Award	16.00 %	9.00 %		
Underserved				
Total Amount	\$1,924,034.00	\$892,698.00	\$0.00	\$0.00
% of Total Federal Award	19.00 %	13.00 %		

Budget and Staffing

Staffing Information	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	1645	849		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	426245	256567		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	663	428		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	125400	29245		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	34	662	773	581	910	731
Adult Sexual Assault	47	787	1313	1055	1049	1051
Adults Sexually Abused/Assaulted as Children	34	122	252	106	86	141
Arson	10	3	3	10	18	8
Bullying (Verbal, Cyber or Physical)	28	76	90	93	103	90
Burglary	19	76	97	63	79	78
Child Physical Abuse or Neglect	40	920	995	986	1032	983
Child Pornography	21	6	10	4	6	6
Child Sexual Abuse/Assault	50	1397	1741	1596	1679	1603
Domestic and/or Family Violence	60	2590	3506	2777	3287	3040
DUI/DWI Incidents	18	73	97	12	33	53
Elder Abuse or Neglect	33	105	170	305	567	286
Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	25	5	7	7	11	7
Human Trafficking: Labor	28	3	3	6	4	4
Human Trafficking: Sex	45	54	66	34	32	46
Identity Theft/Fraud/Financial Crime	21	217	221	201	204	210
Kidnapping (non-custodial)	18	6	6	7	6	6
Kidnapping (custodial)	18	4	5	28	20	14
Mass Violence (Domestic/International)	17	1	1	2	0	1
Other Vehicular Victimization (e.g., Hit and Run)	17	60	95	63	93	77
Robbery	21	183	219	158	195	188
Stalking/Harassment	40	176	244	257	293	242
Survivors of Homicide Victims	31	64	70	74	126	83
Teen Dating Victimization	34	57	68	26	190	85
Terrorism (Domestic/International)	14	0	0	1	1	0
Other	19	2143	1424	1716	2844	2031

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	19	27	14	23	116

Office for Victims of Crime - Performance Measurement Tool (PMT)

Homeless	181	244	217	290	1072
Immigrants/Refugees/Asylum Seekers	1236	1310	1236	1194	5955
LGBTQ	68	77	63	99	278
Veterans	63	46	26	43	184
Victims with Disabilities: Cognitive/ Physical /Mental	386	669	613	466	2402
Victims with Limited English Proficiency	997	1081	1115	1190	5570
Other	35	25	43	77	356

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	36478	
Total number of anonymous contacts who received services during the Fiscal Year	42	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	19346	53.03 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	8218	22.53 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	1344	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	29	0.15 %
Asian	118	0.61 %
Black or African American	5391	27.87 %
Hispanic or Latino	1782	9.21 %
Native Hawaiian or Other Pacific Islander	12	0.06 %
White Non-Latino or Caucasian	7419	38.35 %
Some Other Race	115	0.59 %
Multiple Races	192	0.99 %
Not Reported	3472	17.95 %
Not Tracked	816	4.22 %
Race/Ethnicity Total	19346	
Gender Identity		
Male	4814	24.88 %
Female	13993	72.33 %
Other	15	0.08 %
Not Reported	393	2.03 %
Not Tracked	131	0.68 %
Gender Total	19346	
Age		
Age 0- 12	2986	15.43 %
Age 13- 17	1964	10.15 %
Age 18- 24	2163	11.18 %

Office for Victims of Crime - Performance Measurement Tool (PMT)

Age 25- 59	8061	41.67 %
Age 60 and Older	2341	12.10 %
Not Reported	1324	6.84 %
Not Tracked	507	2.62 %
Age Total	19346	

Direct Services

Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	22	21036	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	11943
			A2. Information about victim rights, how to obtain notifications, etc.	12129
			A3. Referral to other victim service programs	8322
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	20220
B. Personal Advocacy/ Accompaniment	21	4779	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	379
			B2. Victim advocacy/accompaniment to medical forensic exam	176
			B3. Law enforcement interview advocacy/accompaniment	377
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	7851
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	2117
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	67
			B7. Intervention with employer, creditor, landlord, or academic institution	2068
			B8. Child or dependent care assistance (includes coordination of services)	92
			B9. Transportation assistance (includes coordination of services)	583
B10. Interpreter services	2193			
C. Emotional Support or Safety	23	12190	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	7279
			C2. Hotline/crisis line counseling	7752
			C3. On-scene crisis response (e.g., community crisis response)	474

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Services			C4. Individual counseling	9829
			C5. Support groups (facilitated or peer)	990
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	745
			C7. Emergency financial assistance	504
D. Shelter/ Housing Services	10	607	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	558
			D2. Transitional housing	51
			D3. Relocation assistance (includes assistance with obtaining housing)	862
E. Criminal/ Civil Justice System Assistance	19	17034	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	5187
			E2. Victim impact statement assistance	63
			E3. Assistance with restitution	409
			E4. Civil legal assistance in obtaining protection or restraining order	879
			E5. Civil legal assistance with family law issues	1900
			E6. Other emergency justice-related assistance	926
			E7. Immigration assistance	4649
			E8. Prosecution interview advocacy/accompaniment	176
			E9. Law enforcement interview advocacy/accompaniment	657
			E10. Criminal advocacy/accompaniment	5598
E11. Other legal advice and/or counsel	1302			

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	1
No	0
Number of requests received for education activities during the reporting period.	1
Number of people trained or attending education events during the reporting period.	24
Number of events conducted during the reporting period.	1
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0

Describe any program or educational materials developed during the reporting period.

No program or educational materials were developed during the reporting period.

Describe any planning or training events held during the reporting period.

2020 Victims Services Virtual Conference (10/14/20, 10/20, 11/17, 11/18, 12/1, 12/3, 12/10, 12/15, 1/12, 2/3, 2/10, 2/17 and 5/18); DVAA Victim Services Foundational Skills Virtual Series (6/17/21, 6/30, 7/15, 7/29, 8/12 & 8/25); and Delaware Victim Assistance Academy (9/12-9/17/21).

Describe any program policies changed during the reporting period.

No program policies changed during the reporting period.

Describe any earned media coverage events/episodes during the reporting period.

No media coverage events/episodes took place during the reporting period.

Describe any coordinated responses/services for assisting crime victims during the reporting period.

Multiple coordinated responses for assisting crime victims occurred during the reporting period. The CJC supports a Domestic Violence High Risk Team, which continued to provide a coordinated, multidisciplinary response to high-risk domestic violence cases to increase the safety of the victims involved. A Domestic Violence High Risk Team (DVHRT) Coordinator has been appointed and a DVHRT has been established in Kent County. VOCA funds continued to be used to support the Office of the Child Advocate multidisciplinary team coordination for child abuse cases. VOCA funds also supported a Medical-Legal Partnership (MLP) between three agencies: Community Legal Aid Society (CLASI); Child, Inc.; and YWCA SARC. Through this partnership, CLASI provides direct legal assistance to survivors screened and referred by Child Inc. and YWCA SARC advocates, to ensure that those problems that have legal solutions are promptly and effectively resolved. CLASI also provides training and education for Child Inc. and YWCA SARC advocates who directly serve survivors, to facilitate the identification of legal and social issues. CJC Statewide Through VOCA Discretionary Training funds, the CJC held a virtual Statewide Victim Services Conference to promote continuing education, networking, and the establishment of a coordinated community of practice for victim services statewide. This is a planned annual effort. In addition, VOCA discretionary training funds were also used to support the second annual Delaware Victim Assistance Academy, a statewide effort to train victim services professionals within their 1st- 4th years in the field as a means to support networking and shared base level field knowledge. Finally, Delaware recently established a statewide sexual assault coalition, the Delaware Alliance Against Sexual Assault. The coalition seeks to address sexual violence in Delaware by creating an inclusive community that supports survivors through advocacy, intervention, and awareness. The Criminal Justice Council continues to support the efforts of this new coalition however possible but mainly by participating in meetings and planning discussions. Multidisciplinary planning discussions were held utilizing STOP VAWA funding that will also be used to support on-going victim services planning discussions.

Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.

There are no major issues that prevent victims from receiving services. Delaware's small size in both geography and structure benefits victims with a coordinated effort to assist victims with receiving the services made available. Program modifications were required due to the COVID-19 health crisis affecting the nation but supports were provided to service providers to continue their efforts to assist victims of crime. Delaware does face program funding cuts due to reductions in VOCA funding availability that may impact victims receiving assistance. We continue to work with both subgrantees and state officials to discuss ways to minimize that impact.

Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.

Coordinated services are continuously promoted by the Criminal Justice Council (CJC). This includes the recommendation that public and private grant-funded staff participate in the various local victim services task forces and coalitions throughout the state. The CJC continued to support two initiatives aimed at improving services for human trafficking victims by building collaborative relationships, resources and the knowledge base of human trafficking in Delaware. These initiatives support the following: A Human Trafficking Community Outreach Advocate position at a non-profit organization in Sussex County who works with existing programs in the AG's office, local and state police agencies and police-based advocates, as well as other community organizations; and a contracted Project Coordinator at a state-agency who provides a supportive leadership role to the Human Trafficking Interagency Coordinating Council (HTICC). The CJC also continued to support programs with the Children's Advocacy Center of Delaware (CAC) and the Office of the Child Advocate (OCA) who provide coordinated responses to child victim cases. In addition, an existing program with the OCA expanded to include a consultant to provide support and training to ensure every child victim has a coordinated MDT response.

Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.

During the reporting period, the Criminal Justice Council (CJC) held the annual Victim Services Conference (VSC) virtually which is a statewide training opportunity for Victim Service professionals and allies. The objective of this conference is to strengthen the quality of victim service programs in Delaware and provide support and professional development to victim services career professionals. Additionally, the CJC held the Delaware Victim Assistance Academy (DVAA) to offer training and education for new and beginning victim assistance providers that is specific to Delaware.

Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period

Office for Victims of Crime - Performance Measurement Tool (PMT)

Domestic Violence- A multidisciplinary team coordinator for high risk DV cases and a High-Risk Domestic Violence Team in Kent County continued during this reporting period. In addition, there was increased public awareness campaigns and outreach statewide to reach victims of domestic violence. VOCA funds continue to support legal services statewide as well as a new medical legal partnership between Community Legal Aid and 2 of our largest service providers; one of which provides services to victims of IPV. Systems and community-based advocacy services and shelter services are supported continuously. Child Abuse- Two programs at the Office of the Child Advocate (OCA) continued to be supported during the reporting period to ensure every child reported to be abused or neglected is competently advocated for and is provided an MDT response from inception to final criminal and civil disposition. Services also continued to be provided to child victims in foster care and elementary to high school-aged students needing school-based therapeutic services. An Advanced Nurse Practitioner in NCC providing non-emergency forensic examinations to child abuse victims is supported as well as a social worker position with our state Department of Justice. Sexual Assault- Rape Crisis Services continued to be provided in the middle and high schools, located in the Kent and Sussex counties through a full-time Sexual Assault Therapist who provides counseling and advocacy services to victims of sexual assault. Continued support to our state rape crisis centers is maintained to provide advocacy as well as counseling services. Counseling through a SOAR, a standalone counseling agency are also funded. Underserved- The Delaware Center for Justice continued group counseling services for survivors of homicide and a Social Worker at Nemours Children s Hospital continued to provide services to victims of assault presenting at the hospital. Culturally specific counseling and case management services are offered to underserved victims through two programs at the Family Counseling Center of St. Paul s. In addition, victim support services at Adult Protective Services continue to be funded as well as programs specific to elder victims of crime at CLASI and Delaware Center for Justice.

Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

Partnerships have been enhanced to develop strategies and to provide direct services to victims of human trafficking. These initiatives support recent attention given statewide to this victimization category. The Governor developed the Human Trafficking Interagency Coordinating Council to continue to monitor and strategize statewide efforts regarding victims of human trafficking. In addition, the CJC funded an initiative with a local non-profit that targets services specifically to victims of human trafficking. The CJC continues to support efforts to service elderly victims of crime, including an expanded Elder Abuse Law Program through the Community Legal Aid Society.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

The state of Delaware continues to work on improving the response and identification of victims of human trafficking. In addition, recent initiatives have resulted in advancements towards the collection of data to measure the prevalence of human trafficking in Delaware. The state continues to review better ways to combat transportation and housing issues for victims throughout the state.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

One of the biggest challenges at the state level during the reporting period was a no-growth in government policy of the administration. State agencies that provide victim services could not expand units with new positions unless grant funding was available. There have been specific issues retaining staff for part-time positions, as a result of those individuals gaining full-time employment. At the local, non-profit level, there is sometimes a high-turnover rate due to salaries, heavy workload and the nature of the work.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

Funding opportunities are announced via various listservs, mailing lists, websites, and social media sites. Funding allocations and services are also shared in public meetings and at our statewide victim services conferences.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

Focused solicitations are used to target and provide funding specifically for new/underserved populations. CJC also conducts free grant writing training and offers technical assistance to the community agencies. This process ensures a portion of the funding directly serves the new/underserved populations. Programs submit concepts then a review team scores the submissions. Sub-awards are processed, and the program services commence.

Please explain how your program is able to respond to gaps in services during the reporting period.

During the reporting period, the CJC partnered with the University of Delaware to conduct a victimization study with a focus on underserved and unserved victims of crime throughout the state. This study involved conducting interviews with victims to identify gaps in services. In addition, Delaware s Victims Services Advisory and VAWA Implementation Committees meet regularly and discuss victim needs in the community and gaps in services. The CJC also holds four public hearings a year to gain input from the community on gaps and needs across the State. Reports and action plans are generated from such meetings. As gaps and needs are identified, the CJC works in conjunction with funding committees, community partners and other agency resources to determine if those needs should or can be addressed utilizing existing resources. We are able to make adjustments to current subgrants as needed based on funding availability and identified areas of concern.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

There are no outcome measures reported to other state entities. If a request is made, quarterly and federal annual reports may be shared.