

# IN Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2020 to Sept 30, 2021]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

<b>OVC VOCA Assistance Funds</b>				
	<b>2018-V2-GX-0031</b>	<b>2019-V2-GX-0014</b>	<b>2020-V2-GX-0011</b>	<b>2021-15POVC-21-GG-00625-ASSI</b>
<b>Federal Award Amount</b>	\$67,298,989.00	\$45,529,895.00	\$33,793,835.00	\$21,066,456.00
<b>Total Amount of Subawards</b>	\$45,330,780.00	\$37,853,975.00	\$0.00	\$0.00
<b>Total Number of Subawards</b>	279	207	0	0
<b>Administrative Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	\$21,968,209.00	\$7,675,920.00	\$33,793,835.00	\$21,066,456.00

<b>Subgrantee Organization Type</b>				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
<b>Type of Organization</b>	<b>2018-V2-GX-0031</b>	<b>2019-V2-GX-0014</b>	<b>2020-V2-GX-0011</b>	<b>2021-15POVC-21-GG-00625-ASSI</b>
<b>Government Agencies Only</b>	<b>87</b>	<b>75</b>	<b>0</b>	<b>0</b>
Corrections	0	0	0	0
Courts	4	4	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	16	13	0	0
Prosecutor	57	52	0	0
Other	10	6	0	0
<b>Nonprofit Organization Only</b>	<b>192</b>	<b>132</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	62	41	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	2	2	0	0
Domestic and Family Violence Organization	34	24	0	0
Faith-based Organization	1	1	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	37	26	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	4	2	0	0
Sexual Assault Services organization (e.g., rape crisis center)	7	5	0	0
Multiservice agency	27	17	0	0
Other	18	14	0	0

Office for Victims of Crime - Performance Measurement Tool ( PMT )

<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>279</b>	<b>207</b>	<b>0</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>				
A single SAR can select multiple purposes. Numbers are not unique				
	<b>2018-V2-GX-0031</b>	<b>2019-V2-GX-0014</b>	<b>2020-V2-GX-0011</b>	<b>2021-15POVC-21-GG-00625-ASSI</b>
A. Continue a VOCA-funded victim project funded in a previous year	247	198	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	31	8	0	0
C. Start up a new victim services project	1	1	0	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2018-V2-GX-0031	2019-V2-GX-0014	2020-V2-GX-0011	2021-15POVC-21-GG-00625-ASSI
A.INFORMATION & REFERRAL	60	197	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	56	171	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	55	147	0	0
D.SHELTER/HOUSING SERVICES	30	77	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	50	171	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	70	207	0	0

**Priority and Underserved Requirements**

Priority Area	2018-V2-GX-0031	2019-V2-GX-0014	2020-V2-GX-0011	2021-15POVC-21-GG-00625-ASSI
<b>Child Abuse</b>				
Total Amount	\$10,449,535.00	\$8,055,998.00	\$0.00	\$0.00
% of Total Federal Award	16.00 %	18.00 %		
<b>Domestic and Family Violence</b>				
Total Amount	\$19,074,630.00	\$16,685,695.00	\$0.00	\$0.00
% of Total Federal Award	28.00 %	37.00 %		
<b>Sexual Assault</b>				
Total Amount	\$7,565,372.00	\$6,953,417.00	\$0.00	\$0.00
% of Total Federal Award	11.00 %	15.00 %		
<b>Underserved</b>				
Total Amount	\$6,104,063.00	\$5,020,918.00	\$0.00	\$0.00
% of Total Federal Award	9.00 %	11.00 %		

**Budget and Staffing**

Staffing Information	2018-V2-GX-0031	2019-V2-GX-0014	2020-V2-GX-0011	2021-15POVC-21-GG-00625-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	2618	1755		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	2852364	2410688		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	5786	4172		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	377936	303180		

## AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	138	5436	6877	7117	7062	6623
Adult Sexual Assault	177	1908	1897	2034	2094	1983
Adults Sexually Abused/Assaulted as Children	142	343	385	476	554	439
Arson	84	85	80	139	99	100
Bullying (Verbal, Cyber or Physical)	110	610	840	764	802	754
Burglary	98	1889	1843	1907	1862	1875
Child Physical Abuse or Neglect	3	8806	8839	8326	7115	8271
Child Pornography	132	104	162	117	129	128
Child Sexual Abuse/Assault	195	4194	5090	5306	5215	4951
Domestic and/or Family Violence	14	21560	22271	22929	24084	22711
DUI/DWI Incidents	1	883	946	933	995	939
Elder Abuse or Neglect	123	146	104	148	168	141
Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	80	14	13	33	35	23
Human Trafficking: Labor	107	29	38	74	102	60
Human Trafficking: Sex	1	125	180	224	214	185
Identity Theft/Fraud/Financial Crime	88	2065	2078	2080	2072	2073
Kidnapping (non-custodial)	88	36	101	103	93	83
Kidnapping (custodial)	94	39	38	48	54	44
Mass Violence (Domestic/International)	63	37	53	79	83	63
Other Vehicular Victimization (e.g., Hit and Run)	89	1156	1342	1578	1620	1424
Robbery	95	810	869	796	951	856
Stalking/Harassment	167	4812	5495	5960	5733	5500
Survivors of Homicide Victims	2	870	1399	1602	1253	1281
Teen Dating Victimization	147	65	111	159	84	104
Terrorism (Domestic/International)	51	30	20	22	18	22
Other	36	2093	2340	3172	3006	2652

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	111	139	133	129	660

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Homeless	2656	2477	3158	2592	18523
Immigrants/Refugees/Asylum Seekers	1507	1681	1712	1647	5986
LGBTQ	535	560	608	669	2364
Veterans	181	166	132	122	798
Victims with Disabilities: Cognitive/ Physical /Mental	2303	2221	2458	2167	10704
Victims with Limited English Proficiency	1783	1744	1774	1865	6876
Other	793	974	1007	1074	5453

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	207543	
Total number of anonymous contacts who received services during the Fiscal Year	9623	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	126630	61.01 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	30812	14.85 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	16291	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	310	0.24 %
Asian	1211	0.96 %
Black or African American	22346	17.65 %
Hispanic or Latino	7131	5.63 %
Native Hawaiian or Other Pacific Islander	102	0.08 %
White Non-Latino or Caucasian	75703	59.78 %
Some Other Race	4503	3.56 %
Multiple Races	2491	1.97 %
Not Reported	9229	7.29 %
Not Tracked	3604	2.85 %
<b>Race/Ethnicity Total</b>	<b>126630</b>	
<b>Gender Identity</b>		
Male	38603	30.48 %
Female	80061	63.22 %
Other	268	0.21 %
Not Reported	4699	3.71 %
Not Tracked	2999	2.37 %
<b>Gender Total</b>	<b>126630</b>	
<b>Age</b>		
Age 0- 12	19685	15.55 %
Age 13- 17	9783	7.73 %
Age 18- 24	15095	11.92 %

Office for Victims of Crime - Performance Measurement Tool ( PMT )

Age 25- 59	58375	46.10 %
Age 60 and Older	7621	6.02 %
Not Reported	11933	9.42 %
Not Tracked	4138	3.27 %
<b>Age Total</b>	<b>126630</b>	

**Direct Services**

Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	175	133290	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	203841
			A2. Information about victim rights, how to obtain notifications, etc.	181466
			A3. Referral to other victim service programs	73359
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	90379
B. Personal Advocacy/ Accompaniment	147	52395	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	12613
			B2. Victim advocacy/accompaniment to medical forensic exam	8348
			B3. Law enforcement interview advocacy/accompaniment	5731
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	109918
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	7063
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	1645
			B7. Intervention with employer, creditor, landlord, or academic institution	13371
			B8. Child or dependent care assistance (includes coordination of services)	19372
			B9. Transportation assistance (includes coordination of services)	9165
			B10. Interpreter services	8905
C. Emotional Support or Safety	139	59382	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	81410
			C2. Hotline/crisis line counseling	45477
			C3. On-scene crisis response (e.g., community crisis response)	18584

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Services			C4. Individual counseling	37338
			C5. Support groups (facilitated or peer)	10544
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	26027
			C7. Emergency financial assistance	6797
D. Shelter/ Housing Services	62	7806	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	39829
			D2. Transitional housing	5475
			D3. Relocation assistance (includes assistance with obtaining housing)	3161
E. Criminal/ Civil Justice System Assistance	153	115271	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	188723
			E2. Victim impact statement assistance	29730
			E3. Assistance with restitution	18940
			E4. Civil legal assistance in obtaining protection or restraining order	19934
			E5. Civil legal assistance with family law issues	37696
			E6. Other emergency justice-related assistance	16041
			E7. Immigration assistance	1564
			E8. Prosecution interview advocacy/accompaniment	14551
			E9. Law enforcement interview advocacy/accompaniment	7694
			E10. Criminal advocacy/accompaniment	30673
			E11. Other legal advice and/or counsel	25273

**ANNUAL QUESTIONS**

Grantee Annually Reported Questions	
Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	1
No	0

<b>Describe any program or educational materials developed during the reporting period.</b>
Education material was created as part of the awareness campaign. This material was developed in multiple formats including print, digital, radio and TV. In addition, a new website was created HopeandHelpIN.org for victims to obtain further information about resources available.
<b>Describe any planning or training events held during the reporting period.</b>
N/A
<b>Describe any program policies changed during the reporting period.</b>
The match waiver policy was updated this year due to the VOCA Fix. This update allowed match waivers to be completed on all active VOCA contracts with subrecipients.
<b>Describe any earned media coverage events/episodes during the reporting period.</b>
N/A
<b>Describe any coordinated responses/services for assisting crime victims during the reporting period.</b>
Indiana had a mass shooting incident that occurred in the spring at a Fed Ex warehouse. The response to assist the crime victims of this event was coordinated in part by our agency. Due to many of the victims being of Sikh religion the response including identifying a culturally specific service provider. This coordination resulted in the development of a new partnership between two service providers.
<b>Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.</b>
As COVID continues to plague us this year, it continues to present challenges for victims to receive services. This takes on many forms: isolation, financial, lack of housing and substance/mental health issues.
<b>Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.</b>
The coordination occurred by our two month intensive victim services awareness campaign. This project intent was to raise awareness about the rights and services available to victims of violent crimes in the state of Indiana directing audiences to visit a website that includes a variety of resources for violent crime victims (by county) such as domestic violence shelters, child advocacy centers, legal services, human trafficking organizations, rape crisis centers, counseling services for victims and providers with sexual assault nurses (SANE nurses). A comprehensive, multi-layered media strategy using video, audio, out of home and digital. The plan is to reach the broad, primary audience of all Hoosiers, with multiple touchpoints to ensure maximum reach and frequency. By targeting all Hoosiers, victims, as well as their family and friends, will be made aware of the resources available. The digital portion of the plan will add an additional layer of coverage for the campaign by reaching the secondary audience more precisely as these platforms have unique targeting capabilities that allow tighter targeting based on research data. Overall, the campaign delivered over 210 million impressions to Hoosiers across all platforms: video, audio, out of home (billboards, transit, sleeves, posters) and digital.
<b>Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.</b>
Mainly due to COVID, grantee's have developed alternate ways to provide services besides face to face. We made available additional funding to supplemental existing awards to allow agencies to obtain technology needed to continue to provide services safely and often remotely. This included technology such as mobile devices, laptops and virtual platforms. This technology, for many agencies, have increased the request for services and agencies are planning on continuing and enhancing virtual services after COVID.
<b>Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period</b>
Child Abuse- During this past year, VOCA funds assisted 28 CASA programs and 20 Child Advocacy Centers (CAC) in Indiana who provide services to child abuse victims. These funds assisted in the personnel costs for volunteer coordinators, GAL attorneys, forensic interviews and advocacy staff. In addition, many agencies receive a prorated portion of operating costs and program supplies. Domestic Violence- VOCA funds assisted 30 domestic violence shelters and 23 non-residential domestic violence service providers in Indiana who provide services to domestic violence victims. These funds were used to support the expense of the direct care staff at these agencies in addition to prorated portion of operating costs and program supplies. Sexual Assault- VOCA funds assisted many dual service agencies (domestic violence), CAC and several sexual assaults specific services providers in addition to eight (8) SANE (sexual assault nurse examiners) programs. Underserved- Many programs that are funded by VOCA serve the underserved victimization types but these are heavily serviced by the 47 Prosecutor Offices and the 13 Law Enforcement units that have victim assistance staff that is funded by VOCA. In addition to the agency types already listed VOCA funds agencies that provides services to victims in all priority areas. These agency types include legal services and counseling programs.
<b>Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.</b>
N/A
<b>Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.</b>
Since before COVID and exasperated by COVID is the lack of affordable housing. This issue effects the ability of some victims to receive or continue services. The widespread victimization of human trafficking has been emerging. There aren't many service providers trained in this area thus identifying these victims isn't always occurring. The state sexual assaults coalition has taken on this concern and has incorporated human trafficking into their training being provided. This additional component of their services is being partially funded by VOCA funds.
<b>Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.</b>

## Office for Victims of Crime - Performance Measurement Tool (PMT)

Our program has had significant retention issues this past year with five (5) staff leaving employment. This accounted for nearly a 50% turnover rate. We have additionally added one new position resulting in five (5) new staff being hired over the past six months and having one (1) vacancy yet to fill. The feedback given for seeking other opportunities is low salary for the difficulty and load of work that needs to be completed.

**Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.**

Our funding opportunities are publicized through the State listserv, on our agency website and sent out to active subgrantees through our grant management system.

**Please explain how your state is able to direct funding to new/underserved populations during the reporting period.**

We made available in 2020 a one year funding opportunity to fund underserved populations. We have been able to provide a one year extension in 2021 and additional funds for the services to those populations to continue. A few of the underserved populations that were being targeted include LGBTQIA, immigrants, Hispanic, victims of non-violent crimes and victims of drunk driving,

**Please explain how your program is able to respond to gaps in services during the reporting period.**

The gaps we have addressed this year, is the unawareness that services are available, services in rural areas and victim assistance. We responded by conducting our own awareness campaign as well as making funds available to subgrantees by opening an opportunity for special projects to increase awareness and accessibility to services for victims. We were able to fund 29 projects that included public awareness, updating websites, translation of material, rural service providers, victim assistance funds for housing and development of a Legal Risk Detector.

**Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.**

N/A