

# MT Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2020 to Sept 30, 2021]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

OVC VOCA Assistance Funds				
	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI
<b>Federal Award Amount</b>	\$11,025,542.00	\$7,648,290.00	\$5,785,585.00	\$3,789,977.00
<b>Total Amount of Subawards</b>	\$10,702,550.00	\$7,467,084.00	\$4,923,618.00	\$2,883,119.00
<b>Total Number of Subawards</b>	65	51	30	19
<b>Administrative Funds Amount</b>	\$322,992.00	\$181,206.00	\$289,279.00	\$189,498.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	\$0.00	\$0.00	\$572,688.00	\$717,360.00

Subgrantee Organization Type				
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI
<b>Government Agencies Only</b>	<b>21</b>	<b>18</b>	<b>10</b>	<b>12</b>
Corrections	1	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	5	5	2	3
Prosecutor	10	11	7	7
Other	5	2	1	2
<b>Nonprofit Organization Only</b>	<b>42</b>	<b>31</b>	<b>20</b>	<b>7</b>
Child Abuse Service organization (e.g., child advocacy center)	18	11	10	5
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	8	9	3	1
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	12	6	5	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	1	4	1	0
Multiservice agency	1	1	0	1
Other	2	0	1	0

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<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	1	2	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	1	0	0	0
<b>Campus Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>65</b>	<b>51</b>	<b>30</b>	<b>19</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>				
A single SAR can select multiple purposes. Numbers are not unique				
	<b>2018-V2-GX-0009</b>	<b>2019-V2-GX-0060</b>	<b>2020-V2-GX-0039</b>	<b>2021-15POVC-21-GG-00582-ASSI</b>
A. Continue a VOCA-funded victim project funded in a previous year	49	48	27	14
B. Expand or enhance an existing project not funded by VOCA in the previous year	1	1	3	4
C. Start up a new victim services project	15	1	1	1
D. Start up a new <b>Native American</b> victim services project	1	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	1	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI
A.INFORMATION & REFERRAL	46	43	27	11
B.PERSONAL ADVOCACY/ACCOMPANIMENT	43	43	24	12
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	36	40	22	11
D.SHELTER/HOUSING SERVICES	22	23	10	4
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	39	40	21	11
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	55	44	29	12

**Priority and Underserved Requirements**

Priority Area	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI
<b>Child Abuse</b>				
Total Amount	\$3,610,118.00	\$2,179,230.00	\$1,861,184.00	\$1,011,848.00
% of Total Federal Award	33.00 %	28.00 %	32.00 %	27.00 %
<b>Domestic and Family Violence</b>				
Total Amount	\$3,415,927.00	\$3,022,488.00	\$1,716,287.00	\$506,783.00
% of Total Federal Award	31.00 %	40.00 %	30.00 %	13.00 %
<b>Sexual Assault</b>				
Total Amount	\$1,065,553.00	\$1,017,988.00	\$521,887.00	\$479,707.00
% of Total Federal Award	10.00 %	13.00 %	9.00 %	13.00 %
<b>Underserved</b>				
Total Amount	\$2,430,938.00	\$1,064,931.00	\$823,315.00	\$884,781.00
% of Total Federal Award	22.00 %	14.00 %	14.00 %	23.00 %

**Budget and Staffing**

Staffing Information	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	247	239	118	45
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	354963	286820	176313	48554
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	4530	5103	4323	76
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	94932	139179	64632	2842

## AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type							
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization					Per Quarter Average
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total		
Adult Physical Assault (includes Aggravated and Simple Assault)	65	1212	1323	1579	1209	1330	
Adult Sexual Assault	74	1425	919	1197	1087	1157	
Adults Sexually Abused/Assaulted as Children	67	381	244	396	269	322	
Arson	39	22	35	26	27	27	
Bullying (Verbal, Cyber or Physical)	51	116	236	123	147	155	
Burglary	40	240	325	283	141	247	
Child Physical Abuse or Neglect	86	1794	1804	2003	2154	1938	
Child Pornography	68	59	21	129	46	63	
Child Sexual Abuse/Assault	91	1369	1002	1542	1334	1311	
Domestic and/or Family Violence	88	4227	4536	3945	4975	4420	
DUI/DWI Incidents	44	123	152	132	51	114	
Elder Abuse or Neglect	54	49	37	120	164	92	
Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	44	27	8	406	2	110	
Human Trafficking: Labor	45	1	0	1	3	1	
Human Trafficking: Sex	70	37	59	90	51	59	
Identity Theft/Fraud/Financial Crime	39	478	344	762	407	497	
Kidnapping (non-custodial)	44	53	45	70	42	52	
Kidnapping (custodial)	48	11	14	15	17	14	
Mass Violence (Domestic/International)	27	0	0	0	0	0	
Other Vehicular Victimization (e.g., Hit and Run)	42	160	210	200	119	172	
Robbery	41	95	116	76	70	89	
Stalking/Harassment	73	836	838	1094	1282	1012	
Survivors of Homicide Victims	50	201	158	212	52	155	
Teen Dating Victimization	66	31	83	54	49	54	
Terrorism (Domestic/International)	27	0	19	0	1	5	
Other	25	847	892	1571	1450	1190	

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	12	12	24	36	161

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Homeless	629	578	581	714	4498
Immigrants/Refugees/Asylum Seekers	27	31	32	21	133
LGBTQ	53	59	66	114	437
Veterans	37	38	54	53	292
Victims with Disabilities: Cognitive/ Physical /Mental	433	407	384	470	3501
Victims with Limited English Proficiency	25	22	23	21	129
Other	588	909	1103	1054	9105

General Award Information				
Activities Conducted at the Subgrantee Level			Number	Percent
Total number of individuals who received services during the Fiscal Year.			42986	
Total number of anonymous contacts who received services during the Fiscal Year			7376	
Number of new individuals who received services from your state for the first time during the Fiscal Year.			22245	51.75 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?			10334	24.04 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.			2410	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	2502	11.25 %
Asian	75	0.34 %
Black or African American	215	0.97 %
Hispanic or Latino	487	2.19 %
Native Hawaiian or Other Pacific Islander	145	0.65 %
White Non-Latino or Caucasian	12247	55.06 %
Some Other Race	57	0.26 %
Multiple Races	405	1.82 %
Not Reported	5481	24.64 %
Not Tracked	631	2.84 %
<b>Race/Ethnicity Total</b>	<b>22245</b>	
<b>Gender Identity</b>		
Male	5016	22.55 %
Female	14661	65.91 %
Other	34	0.15 %
Not Reported	2383	10.71 %
Not Tracked	151	0.68 %
<b>Gender Total</b>	<b>22245</b>	
<b>Age</b>		
Age 0- 12	2548	11.45 %
Age 13- 17	1497	6.73 %
Age 18- 24	2345	10.54 %

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Age 25- 59	10113	45.46 %
Age 60 and Older	1505	6.77 %
Not Reported	4048	18.20 %
Not Tracked	189	0.85 %
<b>Age Total</b>	<b>22245</b>	

**Direct Services**

Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	67	26695	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	28122
			A2. Information about victim rights, how to obtain notifications, etc.	17523
			A3. Referral to other victim service programs	15755
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	28646
B. Personal Advocacy/ Accompaniment	66	16712	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	596
			B2. Victim advocacy/accompaniment to medical forensic exam	542
			B3. Law enforcement interview advocacy/accompaniment	1946
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	56928
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	998
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	14
			B7. Intervention with employer, creditor, landlord, or academic institution	896
			B8. Child or dependent care assistance (includes coordination of services)	3018
			B9. Transportation assistance (includes coordination of services)	5126
			B10. Interpreter services	145
C. Emotional Support or Safety	50	19539	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	21010
			C2. Hotline/crisis line counseling	24620
			C3. On-scene crisis response (e.g., community crisis response)	1418

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Services			C4. Individual counseling	15544
			C5. Support groups (facilitated or peer)	1344
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	537
			C7. Emergency financial assistance	1870
D. Shelter/ Housing Services	28	2248	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	19234
			D2. Transitional housing	6239
			D3. Relocation assistance (includes assistance with obtaining housing)	1036
E. Criminal/ Civil Justice System Assistance	58	21293	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	31083
			E2. Victim impact statement assistance	3773
			E3. Assistance with restitution	3404
			E4. Civil legal assistance in obtaining protection or restraining order	7452
			E5. Civil legal assistance with family law issues	2925
			E6. Other emergency justice-related assistance	4321
			E7. Immigration assistance	20
			E8. Prosecution interview advocacy/accompaniment	2700
			E9. Law enforcement interview advocacy/accompaniment	1126
			E10. Criminal advocacy/accompaniment	31816
E11. Other legal advice and/or counsel	3451			

**ANNUAL QUESTIONS**

Grantee Annually Reported Questions	
Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	1
No	0

<b>Describe any program or educational materials developed during the reporting period.</b>
not applicable
<b>Describe any planning or training events held during the reporting period.</b>
not applicable
<b>Describe any program policies changed during the reporting period.</b>
MBCC revised the policy on match waivers to address the VOCA Match Waiver.
<b>Describe any earned media coverage events/episodes during the reporting period.</b>
none
<b>Describe any coordinated responses/services for assisting crime victims during the reporting period.</b>
Several sub-grantee agencies provide crime victim services through a coordinating response both at a local level and a state level. Specifically, the Department of Corrections Victim Liaison Program is a statewide service that coordinates closely with local community providers. They also coordinate a weekly training opportunity for all Montana victim service providers. We are seeing more and more agencies coordinate with police departments and courts to address high risk victims and taking extra precautionary measures.
<b>Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.</b>
Montana is a large state with 56 counties of which 35 are considered rural, under 10K in population. This affects services being available within their communities - most are too small to have any type of services. Having transportation is necessary in MT - there are not many communities with public transportation, and those that do have it - routes are minimal and typically not very helpful.
<b>Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.</b>
During the RFP process, we request information on how the agencies are coordinating with their communities, both for profit, non profit and public service agencies. This helps us understand how the agencies throughout Montana are coordinating and expanding their ability to provide victims of crime.
<b>Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.</b>
MBCC is a recipient of a different grant that is gathering information state-wide on what services are provided in all regions of the state, whether they receive MBCC grant funds or not. This will allow us to see how the distribution of funds and services look throughout the state. This project will allow us to share where we have a surplus of services and where we are lacking services throughout the State of Montana.
<b>Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period</b>
Child Abuse- MBCC continues to fund and build relationships with 7 Montana s Child Advocacy Centers, 2 children safe monitoring and exchange programs, and 10 CASA/GAL programs. MBCC also provides funds to the only shelter in Montana that provides specialized services for trafficked and homeless youth. Underserved is defined in Montana as any crime victim that lacks access to services. MBCC makes geographical area a priority when distributing funding, making sure that rural areas are providing services. Montana has a large tribal population and MBCC has released Tribal specific funding opportunities for the last couple of years to help get services on the reservations. Recently, Montana s Tribal providers have been very successful in securing funding from the Tribal set-aside. Domestic Violence – the backbone of victim services in Montana are the community-based providers who provide comprehensive services to meet victims needs. MBCC continues to support these providers with funding, resources and training. MBCC works closely with the Montana Coalition Against Domestic and Sexual Violence. The Coalition is also a partner in the Stakeholder meetings. Sexual Assault – MBCC works with community programs that provide sexual assault services and train SANE nurses. Many of the community providers who provide these services access VAWA and SASP funding for their support. MBCC continues to work on ways to increase the funding allocation for sexual assault victims with victim assistance dollars.
<b>Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.</b>
Local victim service providers work closely with Federal Victim Specialists when needed to provide the best possible services to victims. VOCA funded programs understand and strive to serve victims of Federal crimes as best as they can with the resources available.
<b>Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.</b>
Victim providers are seeing an increase in older victims that need services. MBCC does have the Enhanced Training and Services to End Abuse In Later Life Grant (ALL) and has been successfully coordinating with community providers to share information and train on services to this population. It will be interesting to see how the communities that have been involved with ALL grant will continue to provide direct services after the grant ends. Emerging issues – COVID-19 continues and has continued to create a lot of problems for victim service providers. Advocates have had to work from home and get creative with ways to communicate with victims. Everyone saw a decrease in services at the beginning of the year, towards the end of this year, there has been an increase in services. Victim Witness services have had to adapt to video conferencing for appearances and trials. Hearings are back logged. Shelters have had to cut their capacity in half and increasingly use hotels to shelter victims when available. Hotel nights are more expensive than in the past years. Housing shortages are a huge detriment in the state. But through it all, victims providers have been extremely resilient and adaptable, continuing to find ways to provide critical services.
<b>Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.</b>

## Office for Victims of Crime - Performance Measurement Tool (PMT)

MBCC lost one of our employees for a career advancement, due to the departure of the VOCA grant manager, we had to hire for the position and retrain our staff in VOCA rules, regulations, reporting deadlines, etc.

**Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.**

MBCC posts funding opportunity information on its website along with sending email blasts to interested parties. MBCC uses a consistent funding opportunity release schedule and providers are familiar with the fact that victim services funding opportunities are released at the end of every calendar year.

**Please explain how your state is able to direct funding to new/underserved populations during the reporting period.**

In the last funding opportunity for FY21, the Board of Directors had determined that it will award 10% of the block grant to new/innovative programs. It also prioritizes geographical area when awarding funds to make sure that the most rural areas have services. Underserved populations in Montana are defined as any crime victim that lacks access to services and this represents almost all of the state. MBCC does release a Tribal specific RFP to help improve services to the reservations.

**Please explain how your program is able to respond to gaps in services during the reporting period.**

MBCC has continue to offer the Coronavirus Emergency Supplemental Funding to help providers that found themselves in need due to COVID.

**Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.**

MBCC does not have any outcome measures that it reports to the governor, legislature, or other state entity.