WA Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2020 to Sept 30, 2021]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2018-V2-GX-0046	2019-V2-GX-0034	2020-V2-GX-0022	2021-15POVC-21-GG-00605-ASSI
Federal Award Amount	\$74,702,737.00	\$51,207,272.00	\$38,159,052.00	\$23,924,343.00
Total Amount of Subawards	\$70,616,778.00	\$31,341,975.00	\$11,897,479.00	\$0.00
Total Number of Subawards	363	238	99	0
Administrative Funds Amount	\$3,735,136.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$350,823.00	\$19,865,297.00	\$26,261,573.00	\$23,924,343.00

Subgrantee Organization Type The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.					
Type of Organization	2018-V2-GX-0046	2019-V2-GX-0034	2020-V2-GX-0022	2021-15POVC-21-GG-00605-ASSI	
Government Agencies Only	56	48	43	0	
Corrections	0	0	0	0	
Courts	2	2	0	0	
Juvenile Justice	3	2	0	0	
Law Enforcement	2	2	1	0	
Prosecutor	47	41	42	0	
Other	2	1	0	0	
Nonprofit Organization Only	269	165	55	0	
Child Abuse Service organization (e.g., child advocacy center)	26	18	1	0	
Coalition (e.g., state domestic violence or sexual assault coalition)	1	0	0	0	
Domestic and Family Violence Organization	9	5	4	0	
Faith-based Organization	1	2	1	0	
Organization Provides Domestic and Family Violence and Sexual Assault Services	7	6	4	0	
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	57	21	6	0	
Sexual Assault Services organization (e.g., rape crisis center)	8	8	0	0	
Multiservice agency	142	89	30	0	
Other	18	16	9	0	

Page 1 of 9 Last Modified Date: 12/30/2021

Federally Recognized Tribal Governments, Agencies, and Organizations Only	38	25	1	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	4	5	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	5	3	1	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	4	3	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	4	2	0	0
Organization by and/or for a specific traditionally underserved community	16	8	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	5	4	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	363	238	99	0

^{*}This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose A single SAR can select multiple purposes. Numbers are not	unique			
	2018-V2-GX-0046	2019-V2-GX-0034	2020-V2-GX-0022	2021-15POVC-21-GG-00605-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	327	226	98	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	15	4	0	0
C. Start up a new victim services project	18	8	1	0
D. Start up a new Native American victim services project	1	0	0	0
E. Expand or enhance an existing Native American project	2	1	0	0

Page 2 of 9 Last Modified Date: 12/30/2021

VOCA and Match Funds A single SAR can select multiple service types. Numbers are not unique						
	2018-V2-GX-0046	2019-V2-GX-0034	2020-V2-GX-0022	2021-15POVC-21-GG-00605-ASSI		
A.INFORMATION & REFERRAL	240	183	79	0		
B.PERSONAL ADVOCACY/ACCOMPANIMENT	216	181	56	0		
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	202	151	54	0		
D.SHELTER/HOUSING SERVICES	49	10	18	0		
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	220	205	99	0		
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	282	222	99	0		

Priority and Underserved R	equirements			
Priority Area	2018-V2-GX-0046	2019-V2-GX-0034	2020-V2-GX-0022	2021-15POVC-21-GG-00605-ASSI
Child Abuse				
Total Amount	\$16,665,196.00	\$6,963,835.00	\$1,132,031.00	\$0.00
% of Total Federal Award	22.00 %	14.00 %	3.00 %	
Domestic and Family Violen	ce			
Total Amount	\$24,040,340.00	\$5,086,538.00	\$5,985,471.00	\$0.00
% of Total Federal Award	32.00 %	10.00 %	16.00 %	
Sexual Assault				
Total Amount	\$15,860,820.00	\$6,769,424.00	\$609,581.00	\$0.00
% of Total Federal Award	21.00 %	13.00 %	2.00 %	
Underserved				
Total Amount	\$13,714,736.00	\$12,470,718.00	\$4,170,395.00	\$0.00
% of Total Federal Award	18.00 %	24.00 %	11.00 %	

Budget and Staffing				
Staffing Information	2018-V2-GX-0046	2019-V2-GX-0034	2020-V2-GX-0022	2021-15POVC-21-GG-00605-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	4053	2495	1024	
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	1768499	1097869	472291	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	3236	1728	491	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	372094	208172	73427	

Page 3 of 9 Last Modified Date: 12/30/2021

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type							
	Number of Subgrantees	Number of Individuals Who Actually Received Services Based on a Presenting Victimization					
Victimization Type	Indicating Intent to Serve This Victim Type	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average	
Adult Physical Assault (includes Aggravated and Simple Assault)	223	1281	933	1005	901	1030	
Adult Sexual Assault	279	2409	2390	2430	2340	2392	
Adults Sexually Abused/Assaulted as Children	235	411	533	549	494	496	
Arson	222	15	17	17	7	14	
Bullying (Verbal, Cyber or Physical)	139	42	64	106	62	68	
Burglary	222	181	93	99	87	115	
Child Physical Abuse or Neglect	280	2059	1550	1365	1034	1502	
Child Pornography	273	42	53	59	63	54	
Child Sexual Abuse/Assault	7	4068	4110	4288	3902	4092	
Domestic and/or Family Violence	16	7898	8532	8954	5800	7796	
DUI/DWI Incidents	222	106	95	50	62	78	
Elder Abuse or Neglect	222	79	60	76	68	70	
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	4	77	88	53	36	63	
Human Trafficking: Labor	230	24	97	92	72	71	
Human Trafficking: Sex	1	164	195	213	170	185	
Identity Theft/Fraud/Financial Crime	222	1098	871	702	585	814	
Kidnapping (non-custodial)	221	8	7	17	8	10	
Kidnapping (custodial)	222	12	24	12	10	14	
Mass Violence (Domestic/International)	222	7	17	19	10	13	
Other Vehicular Victimization (e.g., Hit and Run)	222	160	108	90	77	108	
Robbery	222	202	176	172	156	176	
Stalking/Harassment	222	629	685	636	533	620	
Survivors of Homicide Victims	4	261	319	313	283	294	
Teen Dating Victimization	244	128	110	119	117	118	
Terrorism (Domestic/International)	219	0	0	0	1	0	
Other	0	606	506	450	376	484	

Special Classifications of Individuals							
	Number of Individuals Self Reporting a Special Classification						
Special Classifications of Individuals	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average		
Deaf/Hard of Hearing	80	117	129	104	896		

Page 4 of 9 Last Modified Date: 12/30/2021

Homeless	2356	2567	2547	1689	17305
Immigrants/Refugees/Asylum Seekers	424	803	877	678	4841
LGBTQ	280	289	333	279	1582
Veterans	89	102	81	43	671
Victims with Disabilities: Cognitive/ Physical /Mental	2447	2726	2904	2139	17818
Victims with Limited English Proficiency	625	1121	1152	995	6333
Other	0	0	0	0	0

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	80934	
Total number of anonymous contacts who received services during the Fiscal Year	0	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	52660	65.07 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	1785	2.21 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	739	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethinicity		
American Indian or Alaska Native	2075	3.94 %
Asian	1362	2.59 %
Black or African American	3283	6.23 %
Hispanic or Latino	8896	16.89 %
Native Hawaiian or Other Pacific Islander	549	1.04 %
White Non-Latino or Caucasian	27109	51.48 %
Some Other Race	527	1.00 %
Multiple Races	1474	2.80 %
Not Reported	7385	14.02 %
Not Tracked	0	0.00 %
Race/Ethnicity Total	52660	
Gender Identity		
Male	11084	21.05 %
Female	39841	75.66 %
Other	698	1.33 %
Not Reported	1037	1.97 %
Not Tracked	0	0.00 %
Gender Total	52660	
Age		
Age 0- 12	7943	15.08 %
Age 13- 17	5365	10.19 %
Age 18- 24	6094	11.57 %

Page 5 of 9 Last Modified Date: 12/30/2021

Age Total	52660	
Not Tracked	0	0.00 %
Not Reported	4	0.01 %
Age 60 and Older	4113	7.81 %
Age 25- 59	29141	55.34 %

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	141	17249	Enter the number of times services were provided in each subcategory.	(
			A1. Information about the criminal justice process	(
			A2. Information about victim rights, how to obtain notifications, etc.	606
			A3. Referral to other victim service programs	
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	1313:
B. Personal Advocacy/ Accompaniment	148	43905	Enter the number of times services were provided in each subcategory.	
			B1. Victim advocacy/accompaniment to emergency medical care	123
			B2. Victim advocacy/accompaniment to medical forensic exam	200
			B3. Law enforcement interview advocacy/accompaniment	
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	3925
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	431
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	54
			B7. Intervention with employer, creditor, landlord, or academic institution	328
			B8. Child or dependent care assistance (includes coordination of services)	152
			B9. Transportation assistance (includes coordination of services)	76
			B10. Interpreter services	
			Enter the number of times services were provided in each subcategory.	
			C1. Crisis intervention (in-person, includes safety planning, etc.)	873
			C2. Hotline/crisis line counseling	
C. Emotional Support or Safety	122	19191	C3. On-scene crisis response (e.g., community crisis response)	

Services			C4. Individual counseling	5917
			C5. Support groups (facilitated or peer)	1449
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	1707
			C7. Emergency financial assistance	3411
		1668	Enter the number of times services were provided in each subcategory.	0
D. Shelter/ Housing	80		D1. Emergency shelter or safe house	1534
Services	80		D2. Transitional housing	11
			D3. Relocation assistance (includes assistance with obtaining housing)	126
		41751	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	7910
			E2. Victim impact statement assistance	1830
			E3. Assistance with restitution	1983
			E4. Civil legal assistance in obtaining protection or restraining order	2324
E. Criminal/ Civil Justice System	144		E5. Civil legal assistance with family law issues	2965
Assistance			E6. Other emergency justice-related assistance	0
			E7. Immigration assistance	575
			E8. Prosecution interview advocacy/accompaniment	0
			E9. Law enforcement interview advocacy/accompaniment	0
			E10. Criminal advocacy/accompaniment	26359
			E11. Other legal advice and/or counsel	8232

ANNUAL QUESTIONS

Grantee Annually Reported Questions					
Question/Option	Count				
Were any administrative and training funds used during the reporting period?					
Yes	1				
No	0				
Did the administrative funds support any education activities during the reporting period?					
Yes	0				
No	1				
Number of requests received for education activities during the reporting period.	0				
Number of people trained or attending education events during the reporting period.	0				
Number of events conducted during the reporting period.	0				
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during period?	the reporting				
Yes	0				
No	1				

Page 7 of 9 Last Modified Date: 12/30/2021

Describe any program or educational materials developed during the reporting period.

No educational materials were developed during this reporting period.

Describe any planning or training events held during the reporting period.

No significant planning or training events were held during the reporting period.

Describe any program policies changed during the reporting period.

While there were no significant changes to the way program policies were implemented, we did codify many previously implemented program policies into a comprehensive VOCA Administrative Manual. The manual, finalized in December 2020, brought together previously separately documented policies and procedures into a single document.

Describe any earned media coverage events/episodes during the reporting period.

There were not any earned media coverage events or episodes during the reporting period.

Describe any coordinated responses/services for assisting crime victims during the reporting period.

Office of Crime Victim Advocacy (OCVA) and the Department of Social and Health Services (DSHS) meet approximately twice monthly to coordinate responses and services statewide. OCVA staff meets regularly with the Children's Advocacy Centers of Washington to discuss the service needs for children who have been victims of abuse. OCVA staff meet regularly with the Washington Coalition of Sexual Assault Programs to discuss sexual assault services across the state. OCVA staff meets regularly with Harborview Center for Sexual Assault and Traumatic Stress to confer on Sexual Assault Nurse Examiner services, training needs (not funded with VOCA). OCVA staff participate on the Sexual Assault Forensic Exam (SAFE) Task Force, which involves work to address untested sexual assault forensic exam kits. The Office of Crime Victim Advocacy and DSHS conduct quarterly meetings/conference calls with state crime victim coalitions and associations to share VOCA implementation updates and gather information about emerging issues or needs state coalitions and associations may be hearing about from victim service programs throughout the state.

Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.

Our service providers continue to struggle with the impacts of the COVID-19 pandemic. While most of our service providers that had to close their offices last year have reported that they we re-opened, some service providers still struggle as staff may not yet feel safe working with the public. Combined with the significant loss in local support and outreach opportunities triggered by the cancellation of the majority of in-person events in the last year, providers often report feeling overwhelmed.

Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.

Washington State VOCA Assistance Administrators support the coordination of public and private efforts that help crime victims through local subgrantees activities. All VOCA-funded local subgrantees work collaboratively with agencies in their communities to provide victim-centered services. Domestic violence, sexual assault, and crime victim service providers routinely partner with allied professionals in law enforcement, prosecution, and the court system.

Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.

One notable success story at the grantee level is the success of a project at Dove House, a crime victim service provider in Jefferson County, Washington. Dove House received a two year grant for a special project related to Behavioral Health and/or Substance Abuse. The grantee used the funding to cover the cost of an advocate/case manager at their newest program, Recovery Caf. Recovery Caf serves adults who are recovering from the effects of mental illness, addiction, violence, and trauma. By providing long term recovery support in their rural community, it met the need of longer term recovery support for crime victims experiencing these issues. The program has provided support groups/recovery circles, advocacy, and other holistic services to meet the need of crime victims with these needs, picking up support when emergency interventions and other modalities of recovery treatment end. While the program does provide access to 12-step meetings and behavioral health treatment, the program does not supplant those options – it provide access to these existing resources while also providing an alternative to traditional institutions. This is merely one example of a grantee that is doing noteworthy and innovative work.

Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period

This reporting period we continued to provide services to victims of child abuse via the Children's Advocacy Center Child Centered Services VOCA Initiative. We set aside 6.4% of our VOCA grant subrecipient dollars to Child Advocacy Centers. In addition, this reporting period we also funded a new to direct funds to other providers of service to children, with the Victims of Child Abuse and Neglect Initiative which funded one time 12 months grants to programs providing services to child victims of abuse and neglect who would not otherwise receive VOCA funding. Our Domestic Violence Shelters continues to support victims of Domestic Violence across our state. With the increase in VOCA funds, we were able to fund these programs more fully than previously, allowing them to provide quality services to more victims than ever before. In addition, many of our DV shelter providers applied for and received one of the complementary competitive grants for enhancement of current services, which has allowed them to try out new modalities of service, including several different forms of housing assistance and advocacy designed to assist survivors in securing and moving into safe and stable housing, provide relocation support, or assist survivors to remain in their current housing Our network of sexual assault providers has similarly benefited from the implementation of Washington's VOCA plan. Advocates are now being compensated at living wages and staff vacancies filled. The state s 36 accredited Community Sexual Assault Programs continue to guarantee access to every sexual assault victim in Washington, adult or child, to the services of crisis intervention, information and referral, medical/legal advocacy, and support. In addition to these core services, providers across the state continue to offer specialized sexual assault services (therapy, support groups, medical social work) as well as culturally and community specific advocacy and therapy services. Underserved victims of other crimes are funded in Washington through variety of different initiatives. Victim Witness Assistance Units, located in 38 of our county Prosecutor's offices, work with victims of all crime types, including victims of assault, elder abuse, and other crimes. Our network of 35 Crime Victim Service Centers across the state serve victims of all crimes other than Sexual Assault and Domestic Violence. Our

Page 8 of 9 Last Modified Date: 12/30/2021

Human Trafficking initiative focuses resources for victims of sex trafficking and labor trafficking. Services to tribal grantees via our Tribal Government Initiative continue to serve a wide variety of crime types in 19 of our state s 29 federally recognized tribes, and include focus areas of elder abuse, child abuse, and other underserved crime types. Similarly, our initiatives to fund Services By and For Marginalized Communities fund all crime types within populations historically impacted by discrimination. Our By and For Initiative recently completed a funding cycle, meaning we ve funded a total of 60 By and For grants to programs that are culturally based, directed, and substantially controlled by communities historically impacted by discrimination.

Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

Several sub-grantees provide support and assistance to victims of labor and sex trafficking. Due to the strategies used by exploiters, individuals are very hesitant to come forward and advocates spend a tremendous amount of time building trust. Support and assistance for these individuals has included in-person advocacy, assistance with accessing medical care, crisis intervention, collaborating with treatment facilities and assisting individuals by purchasing food and clothing. Advocates have provided support during FBI interviews and collaborated with FBI Victim Specialists. Human trafficking grantees located in Seattle are experiencing an increase in referrals related to labor trafficking. One program is providing civil legal assistance to victims seeking T-Visa certification. The program has noticed an increase in domestic servitude cases. Another program in Seattle is providing support and assistance to victims of labor trafficking and assisting individuals in accessing housing and other services.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

We are preparing for an increase in reporting of crimes that experienced a decrease in reporting during the shelter-in-place orders, such as reports of child abuse, neglect, and crimes against elders. However, this comes in conjunction with a decline in the amount of funding available, and we are anticipating we will begin to see longer wait times for services as many of our grantees are already at capacity.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

The Washington State Office of Crime Victims Advocacy and Department of Social and Health Services both have historically high staff retention rate overall. Staff has served as program coordinators, section managers, and director for up to twenty-five years. While the state government does not provide compensation at the same rate as the private sector, it does offer reasonable benefits, union membership, and a work/life balance. With the recent increase in the VOCA Assistance award, administrative funds have allowed the department to hire more staff in order to develop and implement new subgrant programs, shift workloads to be more equitable, and increase staff s ability to address more complex issues.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

This reporting period, funding opportunities were publicized in a variety of ways. Grant applications were released to current grantees for continuation of domestic violence and sexual assault services grants. Funding opportunities were advertised to current grantees via email, publicized to state coalitions, and application materials were posted on the state administering agency s website. In addition, outreach was conducted throughout the year by individual staff members to ensure that current subrecipients and others that might wish to become subrecipients were aware of different opportunities. Current subrecipients were repeatedly encouraged to reach out to other agencies within their respective communities to share information on available funds. We also posted our open competitive funding solicitations on the Washington Electronic Business Solution (WEBS) portal.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

One of the more heartbreaking aspects of the reduction in funding is the increase in awareness of our funding opportunities. When we initially experienced an increase in VOCA funding, we struggled to encourage new or underserved populations to apply for funding or, in some cases, to even return our phone calls. However the few new programs that took that chance had such a positive experience that word has spread. Now we regularly encounter application processes with far more applicants than we have funds available. We continue to commit to finding ways to provide funding to new/underserved populations, in some situations by targeting funding (as we did with the Victims of Child Abuse and Neglect grant mentioned in an earlier question) to entities that don t already have access to VOCA dollars.

Please explain how your program is able to respond to gaps in services during the reporting period.

One way we do this is through regional community planning processes conducted by current subrecipients. The Office of Crime Victims Advocacy supports local control of funding and service decisions within the Sexual Assault programs to address unmet needs and gaps within that service area. Another way we address gaps in service is through an analysis of funding allocated and services provided. We analyze data on all of the grants funded through the Washington State VOCA Plan, as well as the data reported by those grantees. By analyzing agencies and projects funded, as well as crime victims served, and cross referencing that data against state demographics and crime prevalence information, we identify areas where gaps in services may exist, and target additional funding opportunities toward those areas where flexibility within our statewide plan allows. For example, past efforts resulted in priority areas within the Unmet Needs competitive funding solicitation, based on that analysis of gaps. State administrators meet regularly to discuss currently funded service areas, remaining needs, and develop strategies for funding gaps.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

We did not report any outcome measures to state entities this reporting period. Outcome measures to our Governor's office that we previously reported on are still on hold, and as of this reporting, no date has been announced to return to that outcome reporting.

Page 9 of 9 Last Modified Date: 12/30/2021