

WV Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2020 to Sept 30, 2021]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI
Federal Award Amount	\$18,694,199.00	\$12,651,511.00	\$9,362,969.00	\$5,934,049.00
Total Amount of Subawards	\$17,149,751.00	\$9,637,550.00	\$0.00	\$0.00
Total Number of Subawards	92	21	0	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$1,544,448.00	\$3,013,961.00	\$9,362,969.00	\$5,934,049.00

Subgrantee Organization Type				
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI
Government Agencies Only	28	1	0	0
Corrections	1	1	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	6	0	0	0
Prosecutor	21	0	0	0
Other	0	0	0	0
Nonprofit Organization Only	64	20	0	0
Child Abuse Service organization (e.g., child advocacy center)	37	2	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	3	2	0	0
Domestic and Family Violence Organization	4	3	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	9	9	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	1	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	3	2	0	0
Multiservice agency	4	1	0	0
Other	3	1	0	0

Office for Victims of Crime - Performance Measurement Tool (PMT)

Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	92	21	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	88	20	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	18	1	0	0
C. Start up a new victim services project	4	1	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI
A.INFORMATION & REFERRAL	89	21	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	86	20	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	73	20	0	0
D.SHELTER/HOUSING SERVICES	31	14	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	86	20	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	92	21	0	0

Priority and Underserved Requirements

Priority Area	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI
Child Abuse				
Total Amount	\$6,252,528.00	\$929,534.00	\$0.00	\$0.00
% of Total Federal Award	33.00 %	7.00 %		
Domestic and Family Violence				
Total Amount	\$6,091,688.00	\$5,752,888.00	\$0.00	\$0.00
% of Total Federal Award	33.00 %	45.00 %		
Sexual Assault				
Total Amount	\$2,699,664.00	\$1,792,227.00	\$0.00	\$0.00
% of Total Federal Award	14.00 %	14.00 %		
Underserved				
Total Amount	\$2,050,903.00	\$1,162,901.00	\$0.00	\$0.00
% of Total Federal Award	11.00 %	9.00 %		

Budget and Staffing

Staffing Information	2018-V2-GX-0013	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	617	346		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	846069	469325		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	960	502		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	65651	35288		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	44	1437	1561	1994	1850	1710
Adult Sexual Assault	53	629	752	832	798	752
Adults Sexually Abused/Assaulted as Children	53	340	299	318	338	323
Arson	29	36	44	37	26	35
Bullying (Verbal, Cyber or Physical)	55	271	292	552	713	457
Burglary	33	690	734	790	765	744
Child Physical Abuse or Neglect	1	4169	4710	4738	4592	4552
Child Pornography	63	154	198	189	239	195
Child Sexual Abuse/Assault	73	2783	2762	3365	3198	3027
Domestic and/or Family Violence	68	6451	7758	8102	7953	7566
DUI/DWI Incidents	1	456	818	780	484	634
Elder Abuse or Neglect	43	156	125	161	214	164
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	36	4	3	13	18	9
Human Trafficking: Labor	48	5	4	8	2	4
Human Trafficking: Sex	62	305	210	43	59	154
Identity Theft/Fraud/Financial Crime	33	772	886	1030	964	913
Kidnapping (non-custodial)	44	43	33	34	63	43
Kidnapping (custodial)	44	13	12	17	32	18
Mass Violence (Domestic/International)	25	0	0	2	4	1
Other Vehicular Victimization (e.g., Hit and Run)	29	134	224	218	264	210
Robbery	30	317	417	462	571	441
Stalking/Harassment	60	476	583	912	1139	777
Survivors of Homicide Victims	44	213	278	240	193	231
Teen Dating Victimization	54	40	85	96	99	80
Terrorism (Domestic/International)	22	16	26	30	3	18
Other	15	2125	3093	3766	2937	2980

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	97	63	61	140	630

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Homeless	1057	903	942	988	4690
Immigrants/Refugees/Asylum Seekers	36	13	11	19	175
LGBTQ	193	163	210	224	822
Veterans	129	122	176	163	743
Victims with Disabilities: Cognitive/ Physical /Mental	1125	1160	1395	1515	5803
Victims with Limited English Proficiency	64	51	41	41	299
Other	266	272	356	240	1010

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	81362	
Total number of anonymous contacts who received services during the Fiscal Year	856	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	53615	65.90 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	13798	16.96 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	5871	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	48	0.09 %
Asian	121	0.23 %
Black or African American	3242	6.05 %
Hispanic or Latino	474	0.88 %
Native Hawaiian or Other Pacific Islander	17	0.03 %
White Non-Latino or Caucasian	41514	77.43 %
Some Other Race	111	0.21 %
Multiple Races	1154	2.15 %
Not Reported	6514	12.15 %
Not Tracked	420	0.78 %
Race/Ethnicity Total	53615	
Gender Identity		
Male	15657	29.20 %
Female	33371	62.24 %
Other	71	0.13 %
Not Reported	4201	7.84 %
Not Tracked	315	0.59 %
Gender Total	53615	
Age		
Age 0- 12	11053	20.62 %
Age 13- 17	5037	9.39 %
Age 18- 24	5495	10.25 %

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Age 25- 59	22024	41.08 %
Age 60 and Older	3591	6.70 %
Not Reported	5994	11.18 %
Not Tracked	421	0.79 %
Age Total	53615	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	83	56835	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	40501
			A2. Information about victim rights, how to obtain notifications, etc.	41493
			A3. Referral to other victim service programs	13774
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	22970
B. Personal Advocacy/ Accompaniment	70	28871	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	466
			B2. Victim advocacy/accompaniment to medical forensic exam	881
			B3. Law enforcement interview advocacy/accompaniment	1952
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	85993
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	6341
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	60
			B7. Intervention with employer, creditor, landlord, or academic institution	2148
			B8. Child or dependent care assistance (includes coordination of services)	2043
			B9. Transportation assistance (includes coordination of services)	3727
			B10. Interpreter services	89
C. Emotional Support or Safety	71	31659	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	31379
			C2. Hotline/crisis line counseling	7456
			C3. On-scene crisis response (e.g., community crisis response)	223

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Services			C4. Individual counseling	20844
			C5. Support groups (facilitated or peer)	2968
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	10290
			C7. Emergency financial assistance	1646
D. Shelter/ Housing Services	36	3391	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	38479
			D2. Transitional housing	507
			D3. Relocation assistance (includes assistance with obtaining housing)	2901
E. Criminal/ Civil Justice System Assistance	80	46380	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	36299
			E2. Victim impact statement assistance	3324
			E3. Assistance with restitution	3960
			E4. Civil legal assistance in obtaining protection or restraining order	5585
			E5. Civil legal assistance with family law issues	7507
			E6. Other emergency justice-related assistance	1155
			E7. Immigration assistance	16
			E8. Prosecution interview advocacy/accompaniment	7661
			E9. Law enforcement interview advocacy/accompaniment	2539
			E10. Criminal advocacy/accompaniment	25090
E11. Other legal advice and/or counsel	1319			

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	0