

DE Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2021 to Sept 30, 2022]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds					
	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI
Federal Award Amount	\$10,138,264.00	\$7,008,130.00	\$5,315,699.00	\$3,504,486.00	\$4,709,524.00
Total Amount of Subawards	\$9,631,351.00	\$6,838,087.00	\$4,124,779.00	\$0.00	\$0.00
Total Number of Subawards	79	74	38	0	0
Administrative Funds Amount	\$506,913.00	\$170,043.00	\$265,784.00	\$175,224.00	\$235,476.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$0.00	\$0.00	\$925,136.00	\$3,329,262.00	\$4,474,048.00

Subgrantee Organization Type					
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.					
Type of Organization	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI
Government Agencies Only	17	16	10	0	0
Corrections	0	0	0	0	0
Courts	2	2	1	0	0
Juvenile Justice	0	0	0	0	0
Law Enforcement	10	9	5	0	0
Prosecutor	2	2	2	0	0
Other	3	3	2	0	0
Nonprofit Organization Only	62	58	28	0	0
Child Abuse Service organization (e.g., child advocacy center)	2	2	1	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0	0
Domestic and Family Violence Organization	0	0	0	0	0
Faith-based Organization	0	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	4	4	2	0	0
Multiservice agency	45	42	20	0	0
Other	11	10	5	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	0
Court	0	0	0	0	0
Domestic and Family Violence organization	0	0	0	0	0
Faith-based organization	0	0	0	0	0
Juvenile justice	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0	0
Prosecutor	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0

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Other justice-based agency	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Other	0	0	0	0	0
Campus Organizations Only	0	0	0	0	0
Campus-based victims services	0	0	0	0	0
Law enforcement	0	0	0	0	0
Physical or mental health service program	0	0	0	0	0
Other	0	0	0	0	0
Total Number of Subawards	79	74	38	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose					
A single SAR can select multiple purposes. Numbers are not unique					
	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	63	74	38	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	9	0	0	0	0
C. Start up a new victim services project	12	0	0	0	0
D. Start up a new Native American victim services project	0	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0	0

VOCA and Match Funds					
A single SAR can select multiple service types. Numbers are not unique					
	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI
A.INFORMATION & REFERRAL	42	37	37	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	30	30	26	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	30	33	30	0	0
D.SHELTER/HOUSING SERVICES	13	15	13	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	32	32	28	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	45	42	38	0	0

Priority and Underserved Requirements					
Priority Area	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI
Child Abuse					
Total Amount	\$2,084,473.00	\$1,487,352.00	\$830,838.00	\$0.00	\$0.00
% of Total Federal Award	21.00 %	21.00 %	16.00 %		
Domestic and Family Violence					
Total Amount	\$3,972,535.00	\$2,837,260.00	\$1,845,012.00	\$0.00	\$0.00
% of Total Federal Award	39.00 %	40.00 %	35.00 %		
Sexual Assault					
Total Amount	\$1,650,306.00	\$1,163,303.00	\$662,567.00	\$0.00	\$0.00
% of Total Federal Award	16.00 %	17.00 %	12.00 %		
Underserved					
Total Amount	\$1,924,034.00	\$1,350,116.00	\$786,362.00	\$0.00	\$0.00
% of Total Federal Award	19.00 %	19.00 %	15.00 %		

Budget and Staffing					
Staffing Information	2018-V2-GX-0048	2019-V2-GX-0039	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI

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Total number of paid staff for all subgrantee victimization program and/or services	1644	1427	692		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	425635	442428	198935		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	663	650	230		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	125400	69428	41265		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	33	1216	1298	677	1208	1099
Adult Sexual Assault	46	1003	1334	1141	1157	1158
Adults Sexually Abused/Assaulted as Children	32	143	196	287	250	219
Arson	10	22	27	6	3	14
Bullying (Verbal, Cyber or Physical)	29	111	136	93	66	101
Burglary	18	83	100	40	53	69
Child Physical Abuse or Neglect	36	1175	980	532	555	810
Child Pornography	20	2	4	3	5	3
Child Sexual Abuse/Assault	46	1475	1605	1487	1052	1404
Domestic and/or Family Violence	58	3838	4512	2690	3253	3573
DUI/DWI Incidents	16	38	38	10	41	31
Elder Abuse or Neglect	28	148	177	60	106	122
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	21	12	12	1	2	6
Human Trafficking: Labor	25	3	9	6	6	6
Human Trafficking: Sex	39	16	37	44	61	39
Identity Theft/Fraud/Financial Crime	18	134	143	43	64	96
Kidnapping (non-custodial)	20	6	7	3	6	5
Kidnapping (custodial)	20	11	8	5	8	8
Mass Violence (Domestic/International)	15	0	0	0	0	0
Other Vehicular Victimization (e.g., Hit and Run)	16	99	124	23	165	102
Robbery	19	241	300	176	203	230
Stalking/Harassment	35	327	373	171	229	275
Survivors of Homicide Victims	25	129	169	112	105	128
Teen Dating Victimization	33	205	150	72	89	129
Terrorism (Domestic/International)	13	1	0	0	1	0
Other	22	1465	4547	1167	2324	2375

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	22	10	9	18	126
Homeless	325	443	336	435	1374
Immigrants/Refugees/Asylum Seekers	1092	1155	1220	1205	6862
LGBTQ	49	72	51	63	327
Veterans	27	19	17	27	202
Victims with Disabilities: Cognitive/ Physical /Mental	640	668	573	417	2780
Victims with Limited English Proficiency	891	991	1081	1069	6398

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Other	47	76	60	66	414
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General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	37969	
Total number of anonymous contacts who received services during the Fiscal Year	114	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	18058	47.56 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	6029	15.88 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	1017	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	17	0.09 %
Asian	91	0.50 %
Black or African American	5255	29.10 %
Hispanic or Latino	2042	11.31 %
Native Hawaiian or Other Pacific Islander	3	0.02 %
White Non-Latino or Caucasian	6442	35.67 %
Some Other Race	83	0.46 %
Multiple Races	282	1.56 %
Not Reported	3657	20.25 %
Not Tracked	186	1.03 %
Race/Ethnicity Total	18058	
Gender Identity		
Male	4303	23.83 %
Female	13200	73.10 %
Other	25	0.14 %
Not Reported	338	1.87 %
Not Tracked	192	1.06 %
Gender Total	18058	
Age		
Age 0- 12	3008	16.66 %
Age 13- 17	1973	10.93 %
Age 18- 24	1761	9.75 %
Age 25- 59	7203	39.89 %
Age 60 and Older	1355	7.50 %
Not Reported	2488	13.78 %
Not Tracked	270	1.50 %
Age Total	18058	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	21	22546	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	14858
			A2. Information about victim rights, how to obtain notifications, etc.	11849
			A3. Referral to other victim service programs	10036
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	18244
			Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	172
			B2. Victim advocacy/accompaniment to medical forensic exam	191
			B3. Law enforcement interview advocacy/accompaniment	320
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	7138

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B. Personal Advocacy/ Accompaniment	19	5897	B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1520
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	80
			B7. Intervention with employer, creditor, landlord, or academic institution	1479
			B8. Child or dependent care assistance (includes coordination of services)	133
			B9. Transportation assistance (includes coordination of services)	882
			B10. Interpreter services	1889
C. Emotional Support or Safety Services	21	13089	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	6917
			C2. Hotline/crisis line counseling	10341
			C3. On-scene crisis response (e.g., community crisis response)	358
			C4. Individual counseling	8675
			C5. Support groups (facilitated or peer)	1999
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	1358
			C7. Emergency financial assistance	898
D. Shelter/ Housing Services	8	1105	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	793
			D2. Transitional housing	78
			D3. Relocation assistance (includes assistance with obtaining housing)	465
E. Criminal/ Civil Justice System Assistance	18	15506	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	4738
			E2. Victim impact statement assistance	223
			E3. Assistance with restitution	224
			E4. Civil legal assistance in obtaining protection or restraining order	950
			E5. Civil legal assistance with family law issues	1257
			E6. Other emergency justice-related assistance	1189
			E7. Immigration assistance	4548
			E8. Prosecution interview advocacy/accompaniment	129
			E9. Law enforcement interview advocacy/accompaniment	190
			E10. Criminal advocacy/accompaniment	5545
E11. Other legal advice and/or counsel	1690			

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	1
No	0
Number of requests received for education activities during the reporting period.	1
Number of people trained or attending education events during the reporting period.	329
Number of events conducted during the reporting period.	3
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
No program or educational materials were developed during the reporting period. There were informational materials developed to review the prevalence of Human Trafficking in the state.	
Describe any planning or training events held during the reporting period.	
2022 Victims Services Virtual Conference (1/26, 2/17, 2/24, 3/2, 3/3, 3/1, 4/5, 5/19, 6/15); Delaware Victim Assistance Academy (9/11-9/15/22).	
Describe any program policies changed during the reporting period.	

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No program policies changed during the reporting period.

Describe any earned media coverage events/episodes during the reporting period.

No media coverage events/episodes took place during the reporting period.

Describe any coordinated responses/services for assisting crime victims during the reporting period.

Multiple coordinated responses for assisting crime victims occurred during the reporting period. The CJC supported the Human Trafficking Inter-Agency Coordinating Council with VOCA funds during the reporting period. Funds were used to support outreach efforts and continue a Project Coordinator position. The CJC also worked with the Council and other partners on HB398, February & Amy's bill. This bill was passed by the Legislature and became law with changes going into effect on September 1, 2022. The bill created 3 permanent full-time positions for the Human Trafficking Inter-Agency Coordinating Council, renamed the Council the Delaware Anti-Trafficking Action Council (DATAC), and moved it from DHSS to CJC. VOCA funds also continued to support a Medical-Legal Partnership (MLP) between three agencies: Community Legal Aid Society (CLASI); Child, Inc.; and YWCA SARC. Through this partnership, CLASI provides direct legal assistance to survivors screened and referred by Child Inc. and YWCA SARC advocates, to ensure that those problems that have legal solutions are promptly and effectively resolved. CLASI also provides training and education for Child Inc. and YWCA SARC advocates who directly serve survivors, to facilitate the identification of legal and social issues. Through VOCA Discretionary Training funds, the CJC held a virtual Statewide Victim Services Conference to promote continuing education, networking, and the establishment of a coordinated community of practice for victim services statewide. This is a planned annual effort. In addition, VOCA discretionary training funds were also used to support the third annual Delaware Victim Assistance Academy, a statewide effort to train victim services professionals within their 1st- 4th years in the field as a means to support networking and shared base level field knowledge. Finally, Delaware recently established a statewide sexual assault coalition, the Delaware Alliance Against Sexual Assault. The coalition seeks to address sexual violence in Delaware by creating an inclusive community that supports survivors through advocacy, intervention, and awareness. The Criminal Justice Council continues to support the efforts of this new coalition however possible but mainly by participating in meetings and planning discussions. Multidisciplinary planning discussions were held utilizing STOP VAWA funding that will also be used to support on-going victim services planning discussions.

Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.

There are no major issues that prevent victims from receiving services. Delaware's small size in both geography and structure benefits victims with a coordinated effort to assist victims with receiving the services made available. Minor program modifications continued to be made due to the COVID-19 health crisis affecting the nation but supports were provided to service providers to continue their efforts to assist victims of crime. Delaware does face program funding cuts due to reductions in VOCA funding availability that may impact victims receiving assistance. We continue to work with both subgrantees and state officials to discuss ways to minimize that impact.

Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.

Coordinated services are continuously promoted by the Criminal Justice Council (CJC). This includes the recommendation that public and private grant-funded staff participate in the various local victim services task forces and coalitions throughout the state. As previously mentioned, the CJC worked with the Human Trafficking Inter-Agency Council and other partners to support House Bill 398. The bill passed and took effect in September 2022. The bill created 3 permanent full-time positions for the Human Trafficking Inter-Agency Coordinating Council, renamed the Council the Delaware Anti-Trafficking Action Council (DATAC), and moved it from DHSS to CJC. In addition, the CJC supports a Domestic Violence High Risk Team, which continued to provide a coordinated, multidisciplinary response to high-risk domestic violence cases to increase the safety of the victims involved. A Domestic Violence High Risk Team (DVHRT) Coordinator has been appointed and a DVHRT has been established in Kent County. The CJC also continued to support programs with the Children's Advocacy Center of Delaware (CAC) and the Office of the Child Advocate (OCA) who provide coordinated responses to child victim cases.

Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.

During the reporting period, the Criminal Justice Council (CJC) held the annual Victim Services Conference (VSC) virtually which is a statewide training opportunity for Victim Service professionals and allies. The objective of this conference is to strengthen the quality of victim service programs in Delaware and provide support and professional development to victim services career professionals. Additionally, the CJC held the Delaware Victim Assistance Academy (DVAA) to offer training and education for new and beginning victim assistance providers that is specific to Delaware.

Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period

Domestic Violence- A multidisciplinary team coordinator for high risk DV cases and a High-Risk Domestic Violence Team in Kent County continued during this reporting period. In addition, there was increased public awareness campaigns and outreach statewide to reach victims of domestic violence. VOCA funds continue to support legal services statewide as well as a new medical legal partnership between Community Legal Aid and 2 of our largest service providers; one of which provides services to victims of IPV. Systems and community-based advocacy services and shelter services are supported continuously. Child Abuse- Two programs at the Office of the Child Advocate (OCA) continued to be supported during the reporting period to ensure every child reported to be abused or neglected is competently advocated for and is provided an MDT response from inception to final criminal and civil disposition. Services also continued to be provided to child victims in foster care and elementary to high school-aged students needing school-based therapeutic services. An Advanced Nurse Practitioner in NCC providing non-emergency forensic examinations to child abuse victims is supported as well as a social worker position with our state Department of Justice. Sexual Assault- Rape Crisis Services continued to be provided in the middle and high schools, located in the Kent and Sussex counties through a full-time Sexual Assault Therapist who provides counseling and advocacy services to victims of sexual assault. Continued support to our state rape crisis centers is maintained to provide advocacy as well as counseling services. Counseling through a SOAR, a standalone counseling agency are also funded. Underserved- The Delaware Center for Justice continued group counseling services for survivors of homicide and a Social Worker at Nemours Children's Hospital continued to provide services to victims of assault presenting at the hospital. Culturally specific counseling and case management services are offered to underserved victims through two programs at the Family Counseling Center of St. Paul's and the Latin American Community Center. In addition, victim support services at Adult Protective Services continue to be funded as well as programs specific to elder victims of crime at CLASI and Delaware Center for Justice.

Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

Partnerships have been enhanced to develop strategies and to provide direct services to victims of human trafficking. These initiatives support recent attention given statewide to this victimization category. The Governor continued to support efforts regarding victims of human trafficking by passing HB398. In addition, the CJC continues to support efforts to service elderly victims of crime, including an expanded Elder Abuse Law Program through the Community Legal Aid Society.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

The state of Delaware continues to work on improving the response and identification of victims of human trafficking. In addition, recent initiatives have resulted in advancements towards the collection of data to measure the prevalence of human trafficking in Delaware. The state continues to review better ways to combat transportation and housing issues for victims throughout the state.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

One of the biggest challenges at the state level during the reporting period was a no-growth in government policy of the administration. State agencies that provide victim services could not expand units with new positions unless grant funding was available. There have been specific issues hiring and retaining both full-time and part-time positions with many of the victim services programs throughout the state.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

Funding opportunities are announced via various listservs, mailing lists, websites, and social media sites. Funding allocations and services are also shared in public meetings and at our statewide victim services conferences.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

Focused solicitations are used to target and provide funding specifically for new/underserved populations. CJC also conducts free grant writing training and offers technical assistance to the community agencies. This process ensures a portion of the funding directly serves the new/underserved populations. Programs submit concepts then a review team scores the submissions. Sub-awards are processed, and the program services commence.

Please explain how your program is able to respond to gaps in services during the reporting period.

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During the reporting period, the CJC partnered with the University of Delaware to conduct a victimization study with a focus on underserved and unserved victims of crime throughout the state. This study involved conducting interviews with victims to identify gaps in services. In addition, the CJC hosted two sessions for domestic violence and sexual assault providers to discuss needs pertaining to FVPSA ARPA funding and ways victim funding can be effectively utilized. The Delaware's Victims Services Advisory and VAWA Implementation Committees meet regularly and discuss victim needs in the community and gaps in services. The CJC also holds four public hearings a year to gain input from the community on gaps and needs across the State. Reports and action plans are generated from such meetings. As gaps and needs are identified, the CJC works in conjunction with funding committees, community partners and other agency resources to determine if those needs should or can be addressed utilizing existing resources. We are able to make adjustments to current subgrants as needed based on funding availability and identified areas of concern.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

There are no outcome measures reported to other state entities. If a request is made, quarterly and federal annual reports may be shared.