MS Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2021 to Sept 30, 2022]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds					
	2018-V2-GX-0168	2019-V2-GX-0032	2020-V2-GX-0021	2021-15POVC-21-GG-00581-ASSI	2022-15POVC-22-GG-00770-ASSI
Federal Award Amount	\$30,399,551.00	\$20,596,471.00	\$15,218,388.00	\$9,532,820.00	\$12,876,068.00
Total Amount of Subawards	\$28,568,506.00	\$15,819,425.00	\$8,520,072.00	\$0.00	\$0.00
Total Number of Subawards	89	44	49	0	0
Administrative Funds Amount	\$1,519,977.00	\$1,029,823.00	\$760,919.00	\$476,641.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$311,068.00	\$3,747,223.00	\$5,937,397.00	\$9,056,179.00	\$12,876,068.00

Type of Organization	2018-V2-GX-0168	2019-V2-GX-0032	2020-V2-GX-0021	2021-15POVC-21-GG-00581-ASSI	2022-15POVC-22-GG-00770-ASS
Government Agencies Only	26	14	22	0	
Corrections	0	1	1	0	
Courts	0	0	0	0	
Juvenile Justice	0	0	0	0	
Law Enforcement	10	4	9	0	
Prosecutor	9	5	7	0	
Other	7	4	5	0	
Nonprofit Organization Only	63	29	24	0	
Child Abuse Service organization (e.g., child advocacy center)	33	17	10	0	
Coalition (e.g., state domestic violence or sexual assault coalition)	1	2	0	0	
Domestic and Family Violence Organization	8	5	4	0	
Faith-based Organization	4	0	1	0	
Organization Provides Domestic and Family Violence and Sexual Assault Services	7	1	3	0	
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	1	1	1	0	
Sexual Assault Services organization (e.g., rape crisis center)	2	0	1	0	
Multiservice agency	6	3	4	0	
Other	1	0	0	0	
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	1	1	0	
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	
Court	0	0	0	0	
Domestic and Family Violence organization	0	0	0	0	
Faith-based organization	0	0	0	0	
Juvenile justice	0	0	0	0	
Law Enforcement	0	0	0	0	
Organization provides domestic and family violence and sexual assault services	0	1	1	0	
Prosecutor	0	0	0	0	
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	

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Other justice-based agency	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Other	0	0	0	0	0
Campus Organizations Only	0	0	2	0	0
Campus-based victims services	0	0	2	0	0
Law enforcement	0	0	0	0	0
Physical or mental health service program	0	0	0	0	0
Other	0	0	0	0	0
Total Number of Subawards	89	44	49	0	0

^{*}This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards

Subaward Purpose A single SAR can select multiple purposes. Numbers are not unique								
	2018-V2-GX-0168	2019-V2-GX-0032	2020-V2-GX-0021	2021-15POVC-21-GG-00581-ASSI	2022-15POVC-22-GG-00770-ASSI			
A. Continue a VOCA-funded victim project funded in a previous year	84	44	45	0	0			
B. Expand or enhance an existing project not funded by VOCA in the previous year	3	2	1	0	0			
C. Start up a new victim services project	2	1	5	0	0			
D. Start up a new Native American victim services project	0	0	0	0	0			
E. Expand or enhance an existing Native American project	1	0	0	0	0			

VOCA and Match Funds A single SAR can select multiple service types. Numbers are t	not unique				
	2018-V2-GX-0168	2019-V2-GX-0032	2020-V2-GX-0021	2021-15POVC-21-GG-00581-ASSI	2022-15POVC-22-GG-00770-ASSI
A.INFORMATION & REFERRAL	88	43	49	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	85	38	45	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	74	35	43	0	0
D.SHELTER/HOUSING SERVICES	42	16	20	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	77	39	41	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	89	44	49	0	0

Priority and Underserved Re	equirements				
Priority Area	2018-V2-GX-0168	2019-V2-GX-0032	2020-V2-GX-0021	2021-15POVC-21-GG-00581-ASSI	2022-15POVC-22-GG-00770-ASSI
Child Abuse					
Total Amount	\$13,029,571.00	\$6,886,664.00	\$4,288,099.00	\$0.00	\$0.00
% of Total Federal Award	43.00 %	33.00 %	28.00 %		
Domestic and Family Violence	ee				
Total Amount	\$8,578,939.00	\$4,249,758.00	\$2,325,786.00	\$0.00	\$0.00
% of Total Federal Award	28.00 %	21.00 %	15.00 %		
Sexual Assault					
Total Amount	\$3,513,512.00	\$2,203,327.00	\$677,684.00	\$0.00	\$0.00
% of Total Federal Award	12.00 %	11.00 %	4.00 %		
Underserved					
Total Amount	\$3,441,450.00	\$1,434,653.00	\$1,228,490.00	\$0.00	\$0.00
% of Total Federal Award	11.00 %	7.00 %	8.00 %		

Budget and Staffing					
Staffing Information	2018-V2-GX-0168	2019-V2-GX-0032	2020-V2-GX-0021	2021-15POVC-21-GG-00581-ASSI	2022-15POVC-22-GG-00770-ASSI

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Total number of paid staff for all subgrantee victimization program and/or services	1031	395	425	
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	1200953	628421	601297	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1300	608	553	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	86060	37785	31842	

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type							
Victimization Type	Number of Subgrantees Indicating Intent	Number of Individuals Who Actually Received Services Based on a Presenting Victimization					
Vicumization Type	to Serve This Victim Type	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average	
Adult Physical Assault (includes Aggravated and Simple Assault)	28	857	689	71	958	643	
Adult Sexual Assault	37	518	333	25	388	316	
Adults Sexually Abused/Assaulted as Children	32	136	124	3	88	87	
Arson	17	27	32	14	41	28	
Bullying (Verbal, Cyber or Physical)	23	34	126	0	73	58	
Burglary	21	451	386	31	569	359	
Child Physical Abuse or Neglect	44	2322	2156	231	2299	1752	
Child Pornography	30	65	62	0	65	48	
Child Sexual Abuse/Assault	43	3362	2434	4	3140	2235	
Domestic and/or Family Violence	43	1823	2186	111	3057	1794	
DUI/DWI Incidents	18	44	46	15	63	42	
Elder Abuse or Neglect	28	10	11	0	24	11	
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	17	5	0	0	2	1	
Human Trafficking: Labor	19	5	4	0	10	4	
Human Trafficking: Sex	35	161	132	0	98	97	
Identity Theft/Fraud/Financial Crime	17	224	266	0	328	204	
Kidnapping (non-custodial)	22	42	30	0	24	24	
Kidnapping (custodial)	22	9	4	2	4	4	
Mass Violence (Domestic/International)	14	1	1	0	2	1	
Other Vehicular Victimization (e.g., Hit and Run)	18	76	32	1	108	54	
Robbery	21	183	193	32	340	187	
Stalking/Harassment	33	136	100	24	231	122	
Survivors of Homicide Victims	29	558	561	70	721	477	
Teen Dating Victimization	33	16	52	0	18	21	
Terrorism (Domestic/International)	13	2	2	0	1	1	
Other	14	4422	3115	49	3875	2865	

Special Classifications of Individuals							
Special Classifications of Individuals		Number of Indiv	iduals Self Reporting	a Special Classificatio	n		
Special Chassifications of Hurviduans	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average		
Deaf/Hard of Hearing	8	17	0	67	117		
Homeless	334	248	11	336	2073		
Immigrants/Refugees/Asylum Seekers	126	158	0	214	449		
LGBTQ	60	78	13	105	308		
Veterans	30	39	3	68	263		
Victims with Disabilities: Cognitive/ Physical /Mental	345	330	10	518	2622		
Victims with Limited English Proficiency	149	202	17	237	694		

Other | 28 | 26 | 0 | 48 | 307 |

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	40695	
Total number of anonymous contacts who received services during the Fiscal Year	1081	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	26595	65.35 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	4213	10.35 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	5831	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethinicity		
American Indian or Alaska Native	140	0.53 %
Asian	65	0.24 %
Black or African American	9672	36.37 %
Hispanic or Latino	821	3.09 %
Native Hawaiian or Other Pacific Islander	6	0.02 %
White Non-Latino or Caucasian	10770	40.50 %
Some Other Race	229	0.86 %
Multiple Races	453	1.70 %
Not Reported	999	3.76 %
Not Tracked	3440	12.93 %
Race/Ethnicity Total	26595	
Gender Identity		
Male	7501	28.20 %
Female	15118	56.85 %
Other	26	0.10 %
Not Reported	620	2.33 %
Not Tracked	3330	12.52 %
Gender Total	26595	
Age		
Age 0- 12	7121	26.78 %
Age 13- 17	3794	14.27 %
Age 18- 24	1992	7.49 %
Age 25- 59	7760	29.18 %
Age 60 and Older	1033	3.88 %
Not Reported	1560	5.87 %
Not Tracked	3335	12.54 %
Age Total	26595	

Direct Services							
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service			
A. Information & Referral	54	31633	Enter the number of times services were provided in each subcategory.	0			
			A1. Information about the criminal justice process	12392			
			A2. Information about victim rights, how to obtain notifications, etc.	20301			
			A3. Referral to other victim service programs	20594			
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	19869			
			Enter the number of times services were provided in each subcategory.	0			
			B1. Victim advocacy/accompaniment to emergency medical care	214			
			B2. Victim advocacy/accompaniment to medical forensic exam	239			
			B3. Law enforcement interview advocacy/accompaniment	3351			
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	24227			

B. Personal Advocacy/ Accompaniment	48	22156	B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	12966
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	388
			B7. Intervention with employer, creditor, landlord, or academic institution	820
			B8. Child or dependent care assistance (includes coordination of services)	1619
			B9. Transportation assistance (includes coordination of services)	12023
			B10. Interpreter services	374
			Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	7444
			C2. Hotline/crisis line counseling	7996
C. Emotional Support or			C3. On-scene crisis response (e.g., community crisis response)	206
Safety Services	41	9466	C4. Individual counseling	11534
			C5. Support groups (facilitated or peer)	2665
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	4550
			C7. Emergency financial assistance	2257
	25	2004	Enter the number of times services were provided in each subcategory.	0
D. Shelter/ Housing			D1. Emergency shelter or safe house	37889
Services			D2. Transitional housing	11989
			D3. Relocation assistance (includes assistance with obtaining housing)	417
	42	11569	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	5825
			E2. Victim impact statement assistance	2228
			E3. Assistance with restitution	1294
			E4. Civil legal assistance in obtaining protection or restraining order	680
E. Criminal/ Civil Justice			E5. Civil legal assistance with family law issues	2618
System Assistance			E6. Other emergency justice-related assistance	146
			E7. Immigration assistance	375
			E8. Prosecution interview advocacy/accompaniment	4907
			E9. Law enforcement interview advocacy/accompaniment	5034
			E10. Criminal advocacy/accompaniment	1723
			E11. Other legal advice and/or counsel	565

ANNUAL QUESTIONS

Grantee Annually Reported Questions					
Question/Option	Count				
Were any administrative and training funds used during the reporting period?					
Yes	1				
No	0				
Did the administrative funds support any education activities during the reporting period?					
Yes	1				
No	0				
Number of requests received for education activities during the reporting period.	2				
Number of people trained or attending education events during the reporting period.	2				
Number of events conducted during the reporting period.	1				
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?					
Yes	1				
No	0				
Describe any program or educational materials developed during the reporting period.					
MSDH, OAIV did not develop any educational materials during the reporting period.					

Describe any planning or training events held during the reporting period.

OAIV entered into a contract with MS Public Health Institute to assist with virtually hosting and recording the training and technical assistance webinars to all subgrantees which included VOCA subgrantees. This contract was not funded with VOCA funds. These webinars consisted of a Mandatory STOP Training and Implementation Plan overview, Subgrantee Orientation and Grant Solicitation Q and A for VOCA, VAWA, and FVPSA funding.

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Describe any program policies changed during the reporting period.

MSDH-OAIV continues to evaluate its policies and procedures. The agency has changed several procedural policies during the reporting period. Based on the VOCA Fix legislation the department revised its Match Waiver policy, Match Determination Form and process to comply with this federal law. Additionally, with the technical assistance of the Booz Hamilton Consultant Group and the OVC VOCA Center the State also revised policy on the following grant requirements: I. SAR: Reconciliation and SAR reporting Part 1 and Part 2, tracking VOCA funding priorities by federal award outside of the PMT database and developing a data validation process for PMT Quarterly Reporting. 2. Risk Assessments and Monitoring. Additionally, TA was given to amend OAIV's policy and practice on the subgrantee's risk criterion categories, risk status, and a consolidated monitoring tool and policy when monitoring shared providers. Changes to the monitoring policy were initiated during the reporting period but will be implemented through the 11/1/2022- 9/30/23 grant award cycle.

Describe any earned media coverage events/episodes during the reporting period.

No media coverage events were conducted at the state level. Media coverage efforts events are conducted on the subgrantee level.

Describe any coordinated responses/services for assisting crime victims during the reporting period.

During the reporting period, the state efforts to coordinate and enhance victim services consisted of participating in more statewide collaborative efforts. These efforts helped to identify and close gaps in service delivery among various systems such as education, military, community level coalitions and county government entities. These initiatives consisted of the following: 1. MS Campus Cohort- The VOCA Administrator participated in meetings with MS Campus Cohort program which is funded through the Mississippi Coalition Against Sexual Assault. The department's role was to identify funding barriers and service challenges that may hinder campus-based programming. A goal of the department was to assist participating members of the cohort by coordinating VOCA resources to aid campuses in strengthening services for victims of sexual assault, domestic violence, dating violence, stalking. As of result of participating in the Campus Cohort, OAIV awarded funds to two campus-based programs: Tougaloo College which is a private, coeducational, historically black four-year liberal art institution and Mississippi State University for Agriculture and Applied Science, commonly known as Mississippi State University (MSU). This university currently enrolls more students than any other college or university in the state. 2. Military Initiative was the state's first engagement meeting which helped to build partnerships across the varying military installations and their advocates across our great state. This meeting helped us identify available resources based upon discharge status: resources for honorably discharged veterans versus those who had been dishonorably discharged. The advocate group was made up of diverse military support advocates which include those from the Army, Navy, Air Force, and MS Air National Guard. Each represented a different military installation across the state of Mississippi. It is our hope to continue to have these meetings to better coordinate services for veterans and their families across the State. 3. Coalition Meetings- OAIV VOCA, VAWA and Community Grant Administrators meet monthly with Executive Directors of the Mississippi Coalition Against Domestic Violence (MCADV) and the Mississippi Coalition Against Sexual Assault (MSCASA). These meetings are held to display the deliberative consultation and coordination between OAIV and the coalitions. The coalition directors provide input and expertise while addressing gaps in service and specific needs of funded domestic violence and sexual assault agencies. Through OAIV funding, the coalitions provide technical assistance and training that has been identified during the meetings. 4. Hinds County Joint Planning Initiative- The department is currently working on a initiative to address services gaps and service coordination for the most populous county in Mississippi. This county is a central part of Jackson, MS Metropolitan Statistical Area. It is a professional, educational, business and industrial hub in the state. 5. Continued tribal engagement with the State's only federally recognized tribe the Mississippi Band of Choctaw Indians.

Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.

Prior to COVID 19, barriers to individuals receiving services in the state of Mississippi continued to vary greatly. A continued victim service barrier is transportation. Transportation remains to be an area of improvement for our state. Presently, there are only two areas of the state with mass transit (the MS Gulf Coastal area and Jackson Metro area). Even in these areas, the services are not consistently reliable. Since COVID-19, there have been many changes in practices within local medical offices and hospitals, mental health clinics and court rooms due to efforts to put in practice social distance measures. As a result, this greatly affected who could accompany victims to any medical, mental or legal appointments. Some of the financial hurdles for the State was trying to deliver traditional face to face services amid the COVID-19 pandemic with federal budget cuts. The State also experienced increases in costs associated with equipment purchases for telehealth services, commodities to deep clean areas to prevent the spread of COVID-19 and increases in overtime work shifts. Additionally, subgrantees showed methods of resiliency by making the following programmatic changes: Organizational and personnel restructuring, increase in hardware and software purchases that supported an online and on-demand platform for continuity of operations, visual and audio needs for mobile advocacy and telehealth services, and continued Sustainability planning.

Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.

During the State's 2023 Requests for Proposals (RFP), OAIV required applicants to identify local cross system collaborations by identifying local partnerships and any memorandums with service providers, law enforcement agencies, and any victim sponsored support groups.

Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.

With the decline in VOCA Assistance federal dollars, the State showed resiliency by allowing flexibility with work schedules, revising Standard Operating Procedures for remote and telework practices, restructuring and working with cooperatively with state level partners to maximize and leverage all funding sources to maintain victim services. Additionally, subgrantees also showed methods of resiliency by making the following programmatic changes: 1. Organizational and personnel restructuring, 2. Increase in hardware and software purchases that supported an online and on-demand platform for continuity of operations, visual and audio resources allocated to support mobile advocacy and telehealth services, and 3. Continued Sustainability planning by diversifying funding. It was also during this period, that the Governor signed HB 1550 Capitol Expense Funds into law in March 2022. Section 2 of the HB 1550 Capitol Expense bill granted the department additional state appropriations for State Fiscal Year 2022. These funds were given to reimburse its subgrant recipients for the period beginning July 1, 2021 and ending June 30, 2022. Because of HB 1550, the State was allocated \$9,852,684.00 to administer to entities up to the difference between the 2021 and 2022 Victims of Crime Act grants awarded by the Department. In addition, in determining reimbursable expenses, the State Department of Health had to use the same allowable costs for VOCA as defined by the Office for Victims of Crime to reimburse its subgrantees. OAIV implemented two methods to expend these funds: 1. The first method was to modify the funding type by adding the state funding source to VOCA sub awards that had an award period of 10/1/2021- 9/30/2022. The State could then utilize these funds to process reimbursements for the March thru June timeframe. 2. The second expenditure method was to establish new agreements to supplement the loss/decline of current VOCA funding.

Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period

The state continues to ensure that with each RFP solicitation priority categories are identified during the solicitation process. As a part of the state's evaluation and selection process for funding, subgrantees had to clearly identify the funding priorities in their grant application. Budget requests for VOCA funding and project workplans had to align and support the required VOCA funding priorities. Presently, the State funds many organizations that address a variety of victimization types. These agencies presently range from law enforcement, district attorney offices, child placement providers, domestic violence, campus-based organizations, sexual assault centers, and a non-profit legal service provider that offers statewide legal services. Lastly, the department continues to fund immigration legal assistance, interpreter services and assists the State's only federally recognized tribe with VOCA assistance funding.

Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

In the State's solicitations it mandates that all victims of federal crimes must be provided services on the same basis as victims of state and local crimes. Federal crimes may include human trafficking, bank robbery, kidnapping, etc. as well as crimes committed on federal property such as military installations, national parks, and certain Indian reservations.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

Barriers to legal services continues to be the emerging issue affecting crime victim services in our State. In addition to the emerging trend of an increased need for legal services, reductions in VOCA federal funds also caused a domino effect with the reduction in victim services and qualified staff to provide assistance to victims of crime.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

During this reporting period, the MS State Personnel Board implemented the SEC2 project. Project SEC2 is a state employee classification and compensation initiative. The goal of Project SEC2 is to create a classification and compensation system that is fair and equitable and allows for recruitment, retention, and motivation of a qualified workforce. The new classification and compensation system went into effect on January 1, 2022. As result, the department reclassified positions and gave up to a 3% increase to staff currently employed with the department. Currently, the department is recruiting to fill staff vacancies within the VOCA unit with hopes to recruit and retain staff at more marketable salaries.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

On the state level, MSDH efforts consists of publicizing its solicitations on the agency's website and maintaining an interested vendor lists for future funding notifications. Additionally, victims' assistance is also primarily publicized through online social media platforms such as Facebook and Instagram, and the agency websites (e.g. HealtyMS.com). All subgrantees conduct outreach in their local communities to ensure victim services are publicized.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

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It was during the current reporting period that the State fell below the required funding percentage for the underserved category. With the technical assistance of the Booz Hamilton Consultant Group, the State developed a process to track and monitor VOCA funding priorities by federal award external to the PMT database. Because of the State's ability to now track and monitor the required funding priorities, the State will be able to direct more funding to new/underserved populations.

Please explain how your program is able to respond to gaps in services during the reporting period.

Through partnerships with the statewide domestic and sexual assault coalitions, collaborative efforts with the MS Public Health Institute and cross system collaboration with MS Victim Compensation program, OAIV responds to identified gaps in services.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

OAIV compiles and submits the number of victims served in the MSDH agency wide annual report. This report is also shared with the State's legislative budget office and publicized on the agency s website.

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