

TX Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2021 to Sept 30, 2022]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds					
	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI
Federal Award Amount	\$284,101,321.00	\$193,635,780.00	\$143,897,603.00	\$89,893,186.00	\$124,379,369.00
Total Amount of Subawards	\$272,755,147.00	\$179,019,095.00	\$121,480,233.00	\$14,241,641.00	\$0.00
Total Number of Subawards	440	445	446	41	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$11,346,174.00	\$14,616,685.00	\$22,417,370.00	\$75,651,545.00	\$124,379,369.00

Subgrantee Organization Type					
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.					
Type of Organization	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI
Government Agencies Only	145	171	166	7	0
Corrections	4	1	2	1	0
Courts	3	11	8	0	0
Juvenile Justice	5	2	2	0	0
Law Enforcement	59	68	73	1	0
Prosecutor	45	58	56	4	0
Other	29	31	25	1	0
Nonprofit Organization Only	276	253	271	27	0
Child Abuse Service organization (e.g., child advocacy center)	10	14	9	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	2	0	0	0	0
Domestic and Family Violence Organization	48	47	46	4	0
Faith-based Organization	25	25	33	6	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	55	60	60	4	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	20	15	18	0	0
Sexual Assault Services organization (e.g., rape crisis center)	14	8	16	3	0
Multiservice agency	80	62	67	8	0
Other	22	22	22	2	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	0
Court	0	0	0	0	0
Domestic and Family Violence organization	0	0	0	0	0
Faith-based organization	0	0	0	0	0
Juvenile justice	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0	0
Prosecutor	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0

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Other justice-based agency	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Other	0	0	0	0	0
Campus Organizations Only	19	21	9	7	0
Campus-based victims services	17	18	8	7	0
Law enforcement	0	0	0	0	0
Physical or mental health service program	2	3	1	0	0
Other	0	0	0	0	0
Total Number of Subawards	440	445	446	41	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose					
A single SAR can select multiple purposes. Numbers are not unique					
	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	305	379	413	26	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	55	42	27	5	0
C. Start up a new victim services project	89	43	16	11	0
D. Start up a new Native American victim services project	2	0	1	0	0
E. Expand or enhance an existing Native American project	2	0	0	0	0

VOCA and Match Funds					
A single SAR can select multiple service types. Numbers are not unique					
	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI
A.INFORMATION & REFERRAL	410	424	437	40	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	369	368	392	36	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	399	412	417	39	0
D.SHELTER/HOUSING SERVICES	211	211	256	22	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	319	331	356	30	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	440	445	446	41	0

Priority and Underserved Requirements					
Priority Area	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI
Child Abuse					
Total Amount	\$77,911,322.00	\$48,143,218.00	\$12,732,387.00	\$1,268,742.00	\$0.00
% of Total Federal Award	27.00 %	25.00 %	9.00 %	1.00 %	
Domestic and Family Violence					
Total Amount	\$84,529,079.00	\$47,521,866.00	\$53,916,878.00	\$3,801,929.00	\$0.00
% of Total Federal Award	30.00 %	25.00 %	37.00 %	4.00 %	
Sexual Assault					
Total Amount	\$53,491,957.00	\$40,882,444.00	\$14,612,728.00	\$1,725,051.00	\$0.00
% of Total Federal Award	19.00 %	21.00 %	10.00 %	2.00 %	
Underserved					
Total Amount	\$56,722,734.00	\$41,736,740.00	\$40,117,865.00	\$7,445,915.00	\$0.00
% of Total Federal Award	20.00 %	22.00 %	28.00 %	8.00 %	

Budget and Staffing					
Staffing Information	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI

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Total number of paid staff for all subgrantee victimization program and/or services	9282	8874	7004	895
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	6473553	6126613	5517695	453962
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	64691	24016	44065	821
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1432239	2130522	1889512	225967

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	319	22155	22382	23806	25668	23502
Adult Sexual Assault	320	11436	11593	13123	12119	12067
Adults Sexually Abused/Assaulted as Children	275	3190	3112	3703	3368	3343
Arson	113	212	226	152	149	184
Bullying (Verbal, Cyber or Physical)	192	6749	6018	6261	6917	6486
Burglary	129	2283	2242	2151	2242	2229
Child Physical Abuse or Neglect	295	33796	33360	143098	33546	60950
Child Pornography	162	710	860	815	808	798
Child Sexual Abuse/Assault	310	40868	41855	54264	39304	44072
Domestic and/or Family Violence	384	69370	71034	73994	81043	73860
DUI/DWI Incidents	151	2238	2027	1790	1794	1962
Elder Abuse or Neglect	197	2122	1995	2137	2370	2156
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	67	184	239	302	263	247
Human Trafficking: Labor	132	277	222	320	290	277
Human Trafficking: Sex	260	2340	2555	2687	2969	2637
Identity Theft/Fraud/Financial Crime	111	2093	1955	2092	2100	2060
Kidnapping (non-custodial)	123	388	483	432	473	444
Kidnapping (custodial)	123	263	271	228	290	263
Mass Violence (Domestic/International)	115	5208	5364	10069	4564	6301
Other Vehicular Victimization (e.g., Hit and Run)	134	1658	1702	1694	1607	1665
Robbery	163	2962	2900	3171	3116	3037
Stalking/Harassment	286	5926	5628	6671	6917	6285
Survivors of Homicide Victims	200	3886	4079	4476	4690	4282
Teen Dating Victimization	245	539	522	489	458	502
Terrorism (Domestic/International)	79	1992	478	1423	348	1060
Other	57	14528	14863	14207	17235	15208

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	438	529	534	515	2167
Homeless	5999	6152	7493	7817	44632
Immigrants/Refugees/Asylum Seekers	3532	3296	3446	3756	19105
LGBTQ	1893	1914	2377	2087	7760
Veterans	996	889	1097	983	6406
Victims with Disabilities: Cognitive/ Physical /Mental	7966	7550	8001	7877	42328
Victims with Limited English Proficiency	8825	8625	8777	9340	52698

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Other	2366	2460	3022	2309	11692
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General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	824079	
Total number of anonymous contacts who received services during the Fiscal Year	114896	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	436428	52.96 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	119690	14.52 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	63161	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	1266	0.29 %
Asian	6839	1.57 %
Black or African American	81887	18.76 %
Hispanic or Latino	166993	38.26 %
Native Hawaiian or Other Pacific Islander	580	0.13 %
White Non-Latino or Caucasian	132293	30.31 %
Some Other Race	2763	0.63 %
Multiple Races	9262	2.12 %
Not Reported	29289	6.71 %
Not Tracked	5256	1.20 %
Race/Ethnicity Total	436428	
Gender Identity		
Male	123538	28.31 %
Female	298470	68.39 %
Other	463	0.11 %
Not Reported	9349	2.14 %
Not Tracked	4608	1.06 %
Gender Total	436428	
Age		
Age 0- 12	89039	20.40 %
Age 13- 17	51123	11.71 %
Age 18- 24	46191	10.58 %
Age 25- 59	198764	45.54 %
Age 60 and Older	23275	5.33 %
Not Reported	19807	4.54 %
Not Tracked	8229	1.89 %
Age Total	436428	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	378	502642	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	300141
			A2. Information about victim rights, how to obtain notifications, etc.	356227
			A3. Referral to other victim service programs	238453
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	466456
			Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	10921
			B2. Victim advocacy/accompaniment to medical forensic exam	11265
			B3. Law enforcement interview advocacy/accompaniment	30350
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	627354

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B. Personal Advocacy/ Accompaniment	339	194450	B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	13282
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	8512
			B7. Intervention with employer, creditor, landlord, or academic institution	43209
			B8. Child or dependent care assistance (includes coordination of services)	62005
			B9. Transportation assistance (includes coordination of services)	108988
			B10. Interpreter services	28930
C. Emotional Support or Safety Services	366	445985	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	575371
			C2. Hotline/crisis line counseling	220987
			C3. On-scene crisis response (e.g., community crisis response)	7425
			C4. Individual counseling	409482
			C5. Support groups (facilitated or peer)	76654
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	86463
			C7. Emergency financial assistance	135787
D. Shelter/ Housing Services	250	39113	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	394403
			D2. Transitional housing	108728
			D3. Relocation assistance (includes assistance with obtaining housing)	10117
E. Criminal/ Civil Justice System Assistance	327	371129	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	255482
			E2. Victim impact statement assistance	38841
			E3. Assistance with restitution	13413
			E4. Civil legal assistance in obtaining protection or restraining order	199722
			E5. Civil legal assistance with family law issues	169990
			E6. Other emergency justice-related assistance	10267
			E7. Immigration assistance	9570
			E8. Prosecution interview advocacy/accompaniment	15229
			E9. Law enforcement interview advocacy/accompaniment	10534
			E10. Criminal advocacy/accompaniment	55505
E11. Other legal advice and/or counsel	23231			

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
N/A	
Describe any planning or training events held during the reporting period.	
N/A	
Describe any program policies changed during the reporting period.	

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None.
Describe any earned media coverage events/episodes during the reporting period.
If an agency/organization holds a press conference and it appears in the local newspaper or is highlighted on TV, the media attention has been earned and not paid for. None
Describe any coordinated responses/services for assisting crime victims during the reporting period.
PSO funded several coordinated efforts this past year to serve the citizens of Texas. These efforts included mental health, counseling response teams, reimbursement for crisis stabilization, reimbursement for support services to victims, and court advocacy and accompaniment. Coordination typically included local law enforcement, prosecutors, and SANES to ensure a broad range of expertise and the best possible victim centered approach to serving victims.
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.
Local programs are reporting high employee turnover, and limited fund-raising capacity due to the pandemic. These challenges coupled with declining federal VOCA award amounts, have culminated in unique challenges for the state and local service providers. In response to these challenges, the Texas Legislature appropriated ARPA (American Rescue Plan Act) funding to PSO in the last legislative session as a bridge to support our funding capacity until the impact of the VOCA Fix has replenished the Crime Victim Fund.
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.
Despite the mandatory match waiver stipulated by the VOCA Fix, some subrecipients have chosen to provide cash or in-kind match. These matching funds inherently support the coordination of public and private funding efforts of local projects. Furthermore, many of our supported programs conduct volunteer operations involving the community and refer individuals out to both public and private entities to better meet the needs of victims. Additionally, through our Child Sex Trafficking Team, PSO has promoted Care Coordination for commercial sexually exploited youth (CSEY). A total of 16 Care Coordination teams are currently operating across Texas. These teams are geographically located to serve approximately 57% of the state s children and youth and are comprised of both public and private entities working together to support the child and their caregivers. Additionally, we have funded specialized advocates across the state to serve CSEY, which we call CSEY Advocates. These advocates are geographically located to serve approximately 80% of the state s child and youth populations through age 21 years of age.
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.
Care Coordination teams and CSEY advocates have provided the following services for FY22 Care Coordination: o Individuals in active care coordination: 1,591 o Individuals newly admitted into care coordination: 868 o Garth House CAC created specialized CSEY Family advocates to support parents, responding in person to caregivers, typically this is at the hospital o The Ellis County Care Coordination team provided a robust response to support a child victim who was transported into Mexico for further victimization, partnering with the federal, state, and local human trafficking task force to ensure care for the child as she returned home to Texas. This involved partners of the care coordination team providing travel and accompaniment for this child to return home from Mexico. o Two Care Coordinators created parent caregiver support groups for the communities serve by their local care coordination team. CSEY Advocacy: o Total number of individuals served (unduplicated): 4,523 o Unbound BCS launched the Ending the Game curriculum which their Director of Survivor Advocacy and LPC volunteer are trained in. o Paso del Norte created a summer program that consists of health workshops that includes self-esteem/self-worth, healthy relationships, and mental health coping strategies. o Alamo Area Rape Crisis worked to identify educational opportunities for clients who did not feel comfortable in the traditional high school setting. o T911 created a specialized advocate program to support caregivers
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period
PSO allocates a minimum of 10 percent of each year's VOCA grant to each of the priority categories as defined in 28 CFR 91.104. PSO continues to work closely with entities across Texas to expand services to victims of child abuse. Campus-based mental health services projects provide services for child victims of crime. Our office worked to fund improvements in several domestic violence shelters. PSO provided funding to help bring sexual assault programs up to date. We also continue to fund programs that service victims in underserved populations. There are several organizations that work closely with underserved populations including LGBT+ groups as well as groups working with culturally specific and traditionally underserved populations.
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.
VOCA funds were used to support multi-disciplinary teams at many local agencies. These teams include members from local, state, and federal agencies working together to ensure victims are provided the services and support that they need. Additionally, agencies may work with their local FBI office on child identification, trafficking activities/victims, and internal crimes. We are supporting ongoing efforts in El Paso and Uvalde in response to the mass casualty events that took place in those communities by funding Family Resiliency Centers, which provide direct services to those impacted by the shootings.
Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.
A large number of our subrecipients that provide shelter as part of their victim services program are reporting that the demand for that particular service has exceeded their capacity due to limited space. Additionally, the economic impact of the pandemic has affected the sources of state funding and private donations for victim services. Programs will be looking to VOCA to close the gap, at a time when VOCA funds are in decline.
Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.
None to report.
Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.
Funding announcements and requests for applications are published in the Texas Register through the Texas Office of the Secretary of State and are posted on our on-line grant management website (eGrants). The coalitions in Texas (Texas Council on Family Violence and Texas Association Against Sexual Assault) also inform their members about the availability of PSO funding opportunities.
Please explain how your state is able to direct funding to new/underserved populations during the reporting period.
During the application process, VOCA applicants are required to explain how their organization provides culturally competent services to victims. Cultural competency occurs when: (1) cultural knowledge, awareness and sensitivity are integrated into action and policy; (2) the service is relevant to the needs of the community and provided by trained staff, board members, and management; and (3) an advocate or organization recognizes each client is different with different needs, feelings, ideas, and barriers. The information provided by the applicant is used during the funding decisions process.
Please explain how your program is able to respond to gaps in services during the reporting period.
We contract with the 24 regional councils of governments (COGs) to create strategic plans for prioritizing the direct victim service needs within their regional boundaries. These plans must identify the gaps in resources for victim services. The COGs use these plans to make funding recommendations to PSO for specific victim service needs or programs. In addition, based on emergency and/or exigent circumstances, PSO may issue focused solicitations to target specific situations and respond to funding gaps where critical services are needed.
Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.
We are required to send quarterly reports to the Legislative Budget Board which includes the following measures: Percentage of PSO Grants Complying with PSO Guidelines; Percentage of Grants Monitored; and Number of grants currently operating.