

# FL Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2022 to Sept 30, 2023]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

OVC VOCA Assistance Funds						
	2018-V2-GX-0018	2019-V2-GX-0047	2020-V2-GX-0052	2021-15POVC-21-GG-00618-ASSI	2022-15POVC-22-GG-00725-ASSI	2023-15POVC-23-GG-00434-ASSI
<b>Federal Award Amount</b>	\$210,755,732.00	\$143,823,948.00	\$106,717,018.00	\$66,670,292.00	\$91,878,955.00	\$87,867,754.00
<b>Total Amount of Subawards</b>	\$410,512,484.00	\$2,503,534.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Number of Subawards</b>	843	7	0	0	0	0
<b>Administrative Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	(\$199,756,752.00)	\$141,320,414.00	\$106,717,018.00	\$66,670,292.00	\$91,878,955.00	\$87,867,754.00

**Subgrantee Organization Type**  
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.

Type of Organization	2018-V2-GX-0018	2019-V2-GX-0047	2020-V2-GX-0052	2021-15POVC-21-GG-00618-ASSI	2022-15POVC-22-GG-00725-ASSI	2023-15POVC-23-GG-00434-ASSI
<b>Government Agencies Only</b>	<b>366</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Corrections	3	0	0	0	0	0
Courts	4	0	0	0	0	0
Juvenile Justice	0	0	0	0	0	0
Law Enforcement	266	1	0	0	0	0
Prosecutor	54	0	0	0	0	0
Other	39	0	0	0	0	0
<b>Nonprofit Organization Only</b>	<b>463</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	93	0	0	0	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	4	0	0	0	0	0
Domestic and Family Violence Organization	81	0	0	0	0	0
Faith-based Organization	3	0	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	95	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	59	5	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	21	0	0	0	0	0
Multiservice agency	101	1	0	0	0	0
Other	6	0	0	0	0	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	0	0
Court	0	0	0	0	0	0
Domestic and Family Violence organization	0	0	0	0	0	0
Faith-based organization	0	0	0	0	0	0
Juvenile justice	0	0	0	0	0	0
Law Enforcement	0	0	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0	0	0
Prosecutor	0	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0	0
Other justice-based agency	0	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0	0

# Office for Victims of Crime - Performance Measurement Tool ( PMT )

Organization by and/or for a specific traditionally underserved community	0	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Campus Organizations Only</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Campus-based victims services	5	0	0	0	0	0
Law enforcement	0	0	0	0	0	0
Physical or mental health service program	0	0	0	0	0	0
Other	9	0	0	0	0	0
<b>Total Number of Subawards</b>	<b>843</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>						
A single SAR can select multiple purposes. Numbers are not unique						
	2018-V2-GX-0018	2019-V2-GX-0047	2020-V2-GX-0052	2021-15POVC-21-GG-00618-ASSI	2022-15POVC-22-GG-00725-ASSI	2023-15POVC-23-GG-00434-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	808	6	0	0	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	24	0	0	0	0	0
C. Start up a new victim services project	12	1	0	0	0	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0	0	0

<b>VOCA and Match Funds</b>						
A single SAR can select multiple service types. Numbers are not unique						
	2018-V2-GX-0018	2019-V2-GX-0047	2020-V2-GX-0052	2021-15POVC-21-GG-00618-ASSI	2022-15POVC-22-GG-00725-ASSI	2023-15POVC-23-GG-00434-ASSI
A.INFORMATION & REFERRAL	837	7	0	0	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	780	7	0	0	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	729	7	0	0	0	0
D.SHELTER/HOUSING SERVICES	202	1	0	0	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	785	7	0	0	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	842	7	0	0	0	0

<b>Priority and Underserved Requirements</b>						
Priority Area	2018-V2-GX-0018	2019-V2-GX-0047	2020-V2-GX-0052	2021-15POVC-21-GG-00618-ASSI	2022-15POVC-22-GG-00725-ASSI	2023-15POVC-23-GG-00434-ASSI
<b>Child Abuse</b>						
Total Amount	\$62,212,607.00	\$438,246.00	\$0.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	30.00 %	0.00 %				
<b>Domestic and Family Violence</b>						
Total Amount	\$187,267,851.00	\$51,230.00	\$0.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	89.00 %	0.00 %				
<b>Sexual Assault</b>						
Total Amount	\$26,186,588.00	\$1,178,984.00	\$0.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	12.00 %	1.00 %				
<b>Underserved</b>						
Total Amount	\$96,134,378.00	\$825,066.00	\$0.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	46.00 %	1.00 %				

<b>Budget and Staffing</b>						
Staffing Information	2018-V2-GX-0018	2019-V2-GX-0047	2020-V2-GX-0052	2021-15POVC-21-GG-00618-ASSI	2022-15POVC-22-GG-00725-ASSI	2023-15POVC-23-GG-00434-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	10211	150				

# Office for Victims of Crime - Performance Measurement Tool (PMT)

Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	13094157	38480				
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	18576	20				
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1953519	2024				

## AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	166	21191	19515	20686	19900	20323
Adult Sexual Assault	197	6027	6215	7175	6906	6580
Adults Sexually Abused/Assaulted as Children	130	1827	2266	1997	2030	2030
Arson	59	127	150	126	142	136
Bullying (Verbal, Cyber or Physical)	100	1737	2244	2277	2281	2134
Burglary	128	8519	6277	6461	6563	6955
Child Physical Abuse or Neglect	190	7550	7208	8654	10031	8360
Child Pornography	82	253	208	331	320	278
Child Sexual Abuse/Assault	199	8269	9157	9841	9647	9228
Domestic and/or Family Violence	242	67832	67187	66610	63088	66179
DUI/DWI Incidents	85	1501	1594	1623	1581	1574
Elder Abuse or Neglect	142	1594	1662	1893	2014	1790
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	41	138	204	160	226	182
Human Trafficking: Labor	42	99	113	127	140	119
Human Trafficking: Sex	119	820	798	1314	1156	1022
Identity Theft/Fraud/Financial Crime	125	7405	9319	10972	10760	9614
Kidnapping (non-custodial)	76	292	346	417	380	358
Kidnapping (custodial)	75	109	113	114	142	119
Mass Violence (Domestic/International)	14	332	248	221	240	260
Other Vehicular Victimization (e.g., Hit and Run)	85	1673	1677	1619	1579	1637
Robbery	137	3414	3337	3230	3404	3346
Stalking/Harassment	170	3158	3609	3577	3485	3457
Survivors of Homicide Victims	125	3103	3333	3230	3197	3215
Teen Dating Victimization	77	157	176	174	183	172
Terrorism (Domestic/International)	10	15	18	36	22	22
Other	71	137503	135060	143411	151463	141859

## Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	192	227	224	207	1582
Homeless	4620	5451	5480	5074	36193
Immigrants/Refugees/Asylum Seekers	3360	3550	3201	3385	18122
LGBTQ	1316	1156	1353	1141	7053
Veterans	789	872	762	929	5101
Victims with Disabilities: Cognitive/ Physical /Mental	4745	4646	5095	5370	42530
Victims with Limited English Proficiency	5438	5581	4781	4615	31299
Other	342	121119	129089	136870	341369

## General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	1041446	
Total number of anonymous contacts who received services during the Fiscal Year	24976	

# Office for Victims of Crime - Performance Measurement Tool (PMT)

Number of new individuals who received services from your state for the first time during the Fiscal Year.	664995	63.85 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	71259	6.84 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	220757	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	913	0.14 %
Asian	3194	0.48 %
Black or African American	109642	16.49 %
Hispanic or Latino	62353	9.38 %
Native Hawaiian or Other Pacific Islander	841	0.13 %
White Non-Latino or Caucasian	201803	30.35 %
Some Other Race	3381	0.51 %
Multiple Races	7727	1.16 %
Not Reported	272724	41.01 %
Not Tracked	2417	0.36 %
<b>Race/Ethnicity Total</b>	<b>664995</b>	
<b>Gender Identity</b>		
Male	130587	19.64 %
Female	271503	40.83 %
Other	436	0.07 %
Not Reported	260164	39.12 %
Not Tracked	2305	0.35 %
<b>Gender Total</b>	<b>664995</b>	
<b>Age</b>		
Age 0- 12	31571	4.75 %
Age 13- 17	23042	3.46 %
Age 18- 24	47545	7.15 %
Age 25- 59	225266	33.87 %
Age 60 and Older	44008	6.62 %
Not Reported	40557	6.10 %
Not Tracked	253006	38.05 %
<b>Age Total</b>	<b>664995</b>	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	276	667528	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	339589
			A2. Information about victim rights, how to obtain notifications, etc.	631766
			A3. Referral to other victim service programs	207546
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	332660
B. Personal Advocacy/ Accompaniment	248	130376	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	18382
			B2. Victim advocacy/accompaniment to medical forensic exam	9059
			B3. Law enforcement interview advocacy/accompaniment	26423
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	216491
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	8566
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	4526
			B7. Intervention with employer, creditor, landlord, or academic institution	12182
			B8. Child or dependent care assistance (includes coordination of services)	15647
			B9. Transportation assistance (includes coordination of services)	24771
B10. Interpreter services	16686			
C. Emotional Support or	216	222020	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	255865
			C2. Hotline/crisis line counseling	120479
			C3. On-scene crisis response (e.g., community crisis response)	10846

# Office for Victims of Crime - Performance Measurement Tool (PMT)

Safety Services	246	225038	C4. Individual counseling	258572
			C5. Support groups (facilitated or peer)	41213
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	34464
			C7. Emergency financial assistance	23439
D. Shelter/ Housing Services	100	19389	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	105790
			D2. Transitional housing	23919
			D3. Relocation assistance (includes assistance with obtaining housing)	12229
E. Criminal/ Civil Justice System Assistance	251	792353	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	1774134
			E2. Victim impact statement assistance	30432
			E3. Assistance with restitution	39632
			E4. Civil legal assistance in obtaining protection or restraining order	42691
			E5. Civil legal assistance with family law issues	50905
			E6. Other emergency justice-related assistance	24992
			E7. Immigration assistance	7806
			E8. Prosecution interview advocacy/accompaniment	28504
			E9. Law enforcement interview advocacy/accompaniment	20370
			E10. Criminal advocacy/accompaniment	91081
E11. Other legal advice and/or counsel	16368			

## ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	1
No	0
Number of requests received for education activities during the reporting period.	65
Number of people trained or attending education events during the reporting period.	1649
Number of events conducted during the reporting period.	65
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	1
No	0
<b>Describe any program or educational materials developed during the reporting period.</b>	
N/A	
<b>Describe any planning or training events held during the reporting period.</b>	
Some of the training topics included: Surviving Secondary Trauma; Effective Strategies for Communicating with People who are Deaf or Hard of Hearing; Understanding Intimate Partner Violence and the Impact on Children; Sexual Assault Nurse Examiner; Cultural Implications in Trauma Informed Care and Crisis Response.	
<b>Describe any program policies changed during the reporting period.</b>	
N/A	
<b>Describe any earned media coverage events/episodes during the reporting period.</b>	
N/A	
<b>Describe any coordinated responses/services for assisting crime victims during the reporting period.</b>	
In this reporting period, 4 Law Enforcement Line of Duty Deaths occurred, in separate incidents, involving, the Polk County Sheriff's office, the Okaloosa County Sheriff's Office, the St. Johns County Sheriff's Office and the Charlotte County Sheriff's Office. The Office of the Attorney General (OAG), Regional Victim Services Program Specialists (VSPPS) immediately reached out to the law enforcement agency affected and offered assistance. They then worked with the chain of command and the victim's family at each respective agency to guide and help with the Emergency Responder Death Benefit funded through the Victim Compensation Program. Project Protect, a new partnership between the Office of the Attorney General, the Clerk of Court and local Law Enforcement, was created to assist victims of DV, SV, HT and stalking by providing doorbell cameras for their enhanced safety. A public presentation to identify elder victims of crime and provide services was conducted at several senior centers.	
<b>Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.</b>	
In some remote areas of the state, there are few or no local agencies to assist victims who may have difficulty completing forms and filing applications for compensation. Affordable housing and transportation continue to be an issue for all crime victims. Critical staffing shortages impacted providers ability to help victims. The lack of volunteers and donations has also been a detriment to services.	
<b>Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.</b>	
The Victim Services Program Specialists provide training on Victim Compensation Programs, Address Confidentiality Program to local service providers and other allied professionals to help identify victims and refer them to services. These training courses used to be in person, however they are now offered either in person or virtually. The Advocates continued to participate in a wide range of community meetings like Victims Rights Coalitions, Human Trafficking Coalitions, Senior Services, and Fatality Review Teams for Domestic Violence, Elder Abuse, and Child Abuse. Several employees continue to participate in community exercises with hospitals and airports to prepare for mass disasters and participate on local mass casualty response groups. The Bureau Chief and Division Director continued to serve on Statewide work groups and meet with statewide stakeholders to coordinate services public and private efforts to assist crime victims.	
<b>Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.</b>	
In addition to funding current subgrantees for an additional cycle, the OAG awarded funding to 5 new projects which included 1 Human Trafficking organization, 1 Children's Advocacy Center, 1 Rape Crisis Center, 1 Child Protection Team and 1 Law Enforcement agency. The Office of the Attorney General worked closely with the Florida Department of Children and Families, The Florida Partnership to End Domestic Violence and the Florida Council Against Sexual Violence to ensure services for DV and SV victims continued when a certified Center abruptly closed their doors.	

# Office for Victims of Crime - Performance Measurement Tool (PMT)

<b>Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period</b>
Although many of the awarded agencies continued to provide services to victims of the priority categories, some agencies specialize in services to specific victims. For example, child protection teams and children's advocacy centers are awarded funds to provide services to victims of child abuse. The certified domestic violence centers continue to be funded at the local level and continue to receive funding for other projects. The Florida Council Against Sexual Violence continued to receive funding for victims of sexual assault along with the certified rape crisis centers. Funding for underserved victims of crime are awarded to agencies providing services to survivors of homicide, victims with disabilities, victims of elder abuse, victims of DUI/DWI and human trafficking victims. Project Cold Case, a unique VOCA subgrantee continued to receive funding to provide services to families of victims in unsolved homicide cases. Several agencies participated in Project Protect to provide doorbell cameras to DV, SV, HT and Stalking victims.
<b>Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.</b>
The OAG Regional Victim Services Program Specialists continue to work with the FBI Victim Advocate Units throughout the state. Additionally, the OAG Victim Advocates participated in a Hate Crime training with the U.S. Attorney's Office, Miami Dade State Attorney's Office and the Broward County State Attorney's Office. The training provided information on the difference between hate crimes and hate incidents and best practices for victim advocates.
<b>Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.</b>
Undocumented victims continue to fear deportation, having their children taken away or facing more violence from the perpetrator, if they report to law enforcement. In some remote areas of the state, there are few or no agencies to assist victims who may have difficulty completing and filing applications and required documentation
<b>Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.</b>
High turnover rate due to insufficient salary and extremely heavy workload. The state has worked to increase salaries both with General Revenue and VOCA funding in an effort to retain and hire employees.
<b>Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.</b>
The priority 10% will be allocated and additional needed services for victim populations will be reviewed and awarded as appropriate. Additional needs for victim services are identified through meetings with stakeholders, including representatives from the Florida Partnership to End Domestic Violence, the Department of Children and Families, Florida Council Against Sexual Violence, the Department of Health, Children's Medical Services, the Florida Network of Children's Advocacy Centers and other professionals in the victim services field. In December of each year, the Office of the Attorney General distributes a Notice of Availability for the upcoming Fiscal Year funding to hundreds of agencies throughout the state notifying them of the opportunity to apply for VOCA funding in the following manner: Published in the Florida Administrative Weekly, posted on the OAG website, distributed to hundreds of agencies throughout the state via mail, distributed to all registered users in the EGrantsIGX online system, distributed at community coalition and task force meetings throughout the state by regional OAG Victim Advocacy staff, notification to statewide organizations by the Bureau Chief, discussion at workgroups and taskforces attended by the Division Director and the Bureau Chief. Both the Division Director and the Bureau Chief attend meetings throughout the state, speak with interested agencies and serve on task forces and workgroups where they consistently educate statewide stakeholders about the availability of VOCA funding. Although not all inclusive, some examples over the recent past years: Florida Sheriff's Association, Florida Police Chief's Association, State Law Enforcement Chief's Association, Florida Domestic Security Oversight Committee, FirstNet, State of Florida Statewide Council on Human Trafficking, Florida Council Against Sexual Violence, Florida Opioid Task Force, Statewide Domestic Violence Fatality Review Team, International Association of Chiefs of Police, Florida's Missing Endangered Persons, Information Clearinghouse, Special Olympics Florida, Board of Directors Alliance for Safety and Justice, The National Alliance for Drug Endangered Children, Florida Department of Children and Families- Adult Protective Services, Florida Department of Elder Affairs, Florida Department of Juvenile Justice, Statewide Guardian ad Litem Program, Urban League Consortium. As always, our office is committed to outreach to all organizations brought to our attention throughout the year.
<b>Please explain how your state is able to direct funding to new/underserved populations during the reporting period.</b>
In addition to the current subgrantees, the OAG funded 5 new service providers during this review period
<b>Please explain how your program is able to respond to gaps in services during the reporting period.</b>
In addition to the response in number 20, the OAG created a position to work with communities throughout the state to ensure victim service providers have a documented plan for response in times of mass criminal incidents. This position has been successful in establishing scheduled meetings, building relationships of community providers and developing a guide for victim service providers to use should a mass criminal incident occur in their area.
<b>Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.</b>
The Division of Victim Services publishes an annual report that is provided to the legislature and Governor.