

MT Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2022 to Sept 30, 2023]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds					
	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI	2023-15POVC-23-GG-00449-ASSI
Federal Award Amount	\$7,648,290.00	\$5,785,585.00	\$3,789,977.00	\$5,132,778.00	\$4,910,121.00
Total Amount of Subawards	\$7,364,302.00	\$5,496,306.00	\$3,600,479.00	\$4,852,724.00	\$2,948,399.00
Total Number of Subawards	61	48	43	62	36
Administrative Funds Amount	\$283,988.00	\$289,279.00	\$189,498.00	\$256,638.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$0.00	\$0.00	\$0.00	\$23,416.00	\$1,961,722.00

Subgrantee Organization Type					
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>					
Type of Organization	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI	2023-15POVC-23-GG-00449-ASSI
Government Agencies Only	20	17	20	24	17
Corrections	0	0	0	0	0
Courts	0	0	0	0	0
Juvenile Justice	0	0	0	0	0
Law Enforcement	5	4	5	5	3
Prosecutor	13	12	12	16	11
Other	2	1	3	3	3
Nonprofit Organization Only	39	31	23	38	19
Child Abuse Service organization (e.g., child advocacy center)	16	13	8	16	11
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0	0
Domestic and Family Violence Organization	11	6	6	9	3
Faith-based Organization	0	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	7	8	5	9	4
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	4	1	1	2	1
Multiservice agency	1	1	2	1	0
Other	0	2	1	1	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	2	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	0
Court	0	0	0	0	0
Domestic and Family Violence organization	2	0	0	0	0
Faith-based organization	0	0	0	0	0
Juvenile justice	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0	0
Prosecutor	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0
Other justice-based agency	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Other	0	0	0	0	0
Campus Organizations Only	0	0	0	0	0
Campus-based victims services	0	0	0	0	0

Office for Victims of Crime - Performance Measurement Tool (PMT)

Law enforcement	0	0	0	0	0
Physical or mental health service program	0	0	0	0	0
Other	0	0	0	0	0
Total Number of Subawards	61	48	43	62	36

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose <small>A single SAR can select multiple purposes. Numbers are not unique</small>					
	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI	2023-15POVC-23-GG-00449-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	56	43	37	57	33
B. Expand or enhance an existing project not funded by VOCA in the previous year	4	6	7	7	3
C. Start up a new victim services project	1	1	1	0	0
D. Start up a new Native American victim services project	0	0	0	0	0
E. Expand or enhance an existing Native American project	1	0	0	0	0

VOCA and Match Funds <small>A single SAR can select multiple service types. Numbers are not unique</small>					
	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI	2023-15POVC-23-GG-00449-ASSI
A.INFORMATION & REFERRAL	43	29	17	25	32
B.PERSONAL ADVOCACY/ACCOMPANIMENT	43	27	17	26	32
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	40	24	15	23	28
D.SHELTER/HOUSING SERVICES	23	11	5	15	13
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	40	23	17	25	26
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	44	32	18	26	36

Priority and Underserved Requirements					
Priority Area	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI	2023-15POVC-23-GG-00449-ASSI
Child Abuse					
Total Amount	\$2,280,321.00	\$1,954,651.00	\$904,228.00	\$1,291,901.00	\$1,211,602.00
% of Total Federal Award	30.00 %	34.00 %	24.00 %	25.00 %	25.00 %
Domestic and Family Violence					
Total Amount	\$2,851,433.00	\$1,827,506.00	\$698,976.00	\$2,414,091.00	\$941,292.00
% of Total Federal Award	37.00 %	32.00 %	18.00 %	47.00 %	19.00 %
Sexual Assault					
Total Amount	\$977,152.00	\$633,033.00	\$782,089.00	\$585,403.00	\$328,020.00
% of Total Federal Award	13.00 %	11.00 %	21.00 %	11.00 %	7.00 %
Underserved					
Total Amount	\$1,072,949.00	\$1,016,263.00	\$1,209,796.00	\$615,113.00	\$455,644.00
% of Total Federal Award	14.00 %	18.00 %	32.00 %	12.00 %	9.00 %

Budget and Staffing					
Staffing Information	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI	2023-15POVC-23-GG-00449-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	293	220	224	295	115
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	314697	248677	184553	277587	161486
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	5163	4509	618	1009	674
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	155853	107640	74136	128456	63739

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	65	1210	2891	1202	1349	1663

Office for Victims of Crime - Performance Measurement Tool (PMT)

Adult Sexual Assault	72	776	775	816	814	795
Adults Sexually Abused/Assaulted as Children	66	240	349	314	202	276
Arson	39	22	23	20	43	27
Bullying (Verbal, Cyber or Physical)	50	159	427	229	200	253
Burglary	43	130	123	101	117	117
Child Physical Abuse or Neglect	89	2402	2153	1980	1725	2065
Child Pornography	67	345	100	63	54	140
Child Sexual Abuse/Assault	90	2298	1373	1259	952	1470
Domestic and/or Family Violence	90	4354	3953	3980	3757	4011
DUI/DWI Incidents	42	62	45	64	95	66
Elder Abuse or Neglect	57	39	74	51	39	50
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	44	3	6	30	19	14
Human Trafficking: Labor	48	5	3	4	14	6
Human Trafficking: Sex	71	138	114	113	95	115
Identity Theft/Fraud/Financial Crime	43	123	180	402	174	219
Kidnapping (non-custodial)	52	25	27	56	36	36
Kidnapping (custodial)	54	10	25	7	17	14
Mass Violence (Domestic/International)	29	1	1	9	4	3
Other Vehicular Victimization (e.g., Hit and Run)	41	95	78	79	107	89
Robbery	43	68	98	101	50	79
Stalking/Harassment	70	744	943	1178	1006	967
Survivors of Homicide Victims	52	65	53	54	49	55
Teen Dating Victimization	65	65	93	168	65	97
Terrorism (Domestic/International)	29	0	0	0	9	2
Other	34	1127	1059	987	1308	1120

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	20	30	25	20	201
Homeless	491	665	859	590	5589
Immigrants/Refugees/Asylum Seekers	20	16	25	22	169
LGBTQ	76	112	92	87	596
Veterans	29	36	40	32	352
Victims with Disabilities: Cognitive/ Physical /Mental	414	517	631	405	4282
Victims with Limited English Proficiency	15	24	25	49	183
Other	455	495	499	347	9932

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	37034	
Total number of anonymous contacts who received services during the Fiscal Year	5596	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	17544	47.37 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	9432	25.47 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	2289	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	2387	13.61 %
Asian	83	0.47 %
Black or African American	225	1.28 %
Hispanic or Latino	528	3.01 %
Native Hawaiian or Other Pacific Islander	58	0.33 %
White Non-Latino or Caucasian	10617	60.52 %
Some Other Race	44	0.25 %
Multiple Races	316	1.80 %
Not Reported	3007	17.14 %
Not Tracked	279	1.59 %
Race/Ethnicity Total	17544	

Office for Victims of Crime - Performance Measurement Tool (PMT)

Gender Identity		
Male		4362 24.86 %
Female		12276 69.97 %
Other		57 0.32 %
Not Reported		683 3.89 %
Not Tracked		166 0.95 %
Gender Total		17544
Age		
Age 0- 12		2423 13.81 %
Age 13- 17		1506 8.58 %
Age 18- 24		1948 11.10 %
Age 25- 59		8242 46.98 %
Age 60 and Older		1246 7.10 %
Not Reported		1905 10.86 %
Not Tracked		274 1.56 %
Age Total		17544

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	59	17671	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	19278
			A2. Information about victim rights, how to obtain notifications, etc.	12077
			A3. Referral to other victim service programs	6549
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	19892
B. Personal Advocacy/ Accompaniment	59	12649	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	497
			B2. Victim advocacy/accompaniment to medical forensic exam	365
			B3. Law enforcement interview advocacy/accompaniment	876
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	30231
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1141
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	33
			B7. Intervention with employer, creditor, landlord, or academic institution	1041
			B8. Child or dependent care assistance (includes coordination of services)	1714
			B9. Transportation assistance (includes coordination of services)	4074
			B10. Interpreter services	81
C. Emotional Support or Safety Services	51	13940	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	30895
			C2. Hotline/crisis line counseling	19054
			C3. On-scene crisis response (e.g., community crisis response)	285
			C4. Individual counseling	9076
			C5. Support groups (facilitated or peer)	1599
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	1292
			C7. Emergency financial assistance	1954
D. Shelter/ Housing Services	30	2076	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	34947
			D2. Transitional housing	2241
			D3. Relocation assistance (includes assistance with obtaining housing)	732
E. Criminal/ Civil Justice System Assistance	54	19915	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	28296
			E2. Victim impact statement assistance	1170
			E3. Assistance with restitution	1497
			E4. Civil legal assistance in obtaining protection or restraining order	4645
			E5. Civil legal assistance with family law issues	6378
			E6. Other emergency justice-related assistance	2648
			E7. Immigration assistance	15
E8. Prosecution interview advocacy/accompaniment	1466			

Office for Victims of Crime - Performance Measurement Tool (PMT)

	E9. Law enforcement interview advocacy/accompaniment	673
	E10. Criminal advocacy/accompaniment	35573
	E11. Other legal advice and/or counsel	4978

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
N/A	
Describe any planning or training events held during the reporting period.	
N/A	
Describe any program policies changed during the reporting period.	
Program policies and procedures updated were Suitability of Determination in interacting with minors, volunteer requirements, and subgrantee monitoring.	
Describe any earned media coverage events/episodes during the reporting period.	
N/A	
Describe any coordinated responses/services for assisting crime victims during the reporting period.	
Ed Hour is conducted by the Victim Liaison on a weekly basis addressing many areas of victim services. Voca administrator conducted quarterly subgrantees check-in calls to address questions and concerns by subgrantees as well as any updates from MBCC.	
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.	
There is a lack of service agencies in rural areas, so the victims have to travel many miles to receive victim services. Also, there is a lack of knowledge of the available resources. Services are limited for DV but are especially limited for SA due to limited trained providers and locations. Shelter services are limited across the state due to shelters being at capacity and not being able to transition victims and their families outside of the shelter due to lack of housing.	
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.	
MBCC Executive Director educated our legislators during their session to advise them of the drastic need for services for victims of crime and the lack of funding available, which resulted in the state setting aside monies to be used for victims of crime.	
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.	
MBCC is a recipient of a different grant that is gathering information state-wide on what services are provided in all regions of the state, whether they receive MBCC grant funds or not. This will allow us to see how the distribution of funds and services looks throughout the state. This project will enable us to share where we have a surplus of services and lack services through the State of Montana.	
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period	
Child Abuse- MBCC continues to fund and build relationships with 3 Montana's Child Advocacy Centers, 1 children's safe monitoring and exchange programs, and 10 CASA/GAL programs. Montana's Child Advocacy Centers provide examinations and forensic interviews for alleged SA. Underserved is defined in Montana as any crime victim who lacks access to services. MBCC funds 23 Victim Witness Advocates, which help victims and witnesses of crimes cope with the trauma and criminal justice process. MBCC prioritizes geographical areas when distributing funding, ensuring that rural areas provide services. Domestic Violence – the backbone of victim services in Montana are the community-based providers who provide comprehensive services to meet victim's needs. MBCC continues to support these providers with funding, resources, and training. MBCC Executive Director works closely with the Montana Coalition Against Domestic and Sexual Violence by scheduling quarterly meetings regarding community-based victim service providers. Sexual Assault- MBCC works with community programs that provide sexual assault services and train SANE nurses.	
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.	
Local victim service providers work closely with Federal Victim Specialists when they are needed to provide the best possible services to victims. VOCA-funded programs understand and strive to serve victims of Federal crimes as best as they can with the resources available.	
Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.	
Shelter and affordable housing are a significant problem in Montana. The housing market is out of control, and working people can't afford to live in their homes and are leaving their towns because they have become unaffordable. With employees working in the non-profit field, as in domestic violence shelters, the agencies cannot afford to pay employees more. Therefore, they are leaving for better-paying jobs. Some agencies can't keep up with the pay people need to survive, and they leave their jobs. Finding replacements is not fast and easy.	
Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.	
MBCC has had some staff leave the agency for career advancements; currently, MBCC is fully staffed and has been for six months; this is wonderful as we are training our staff on all the rules and regulations with the VOCA funding.	
Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.	
MBCC posts funding opportunity information on its website along with sending email blasts to interested parties. MBCC uses a consistent funding opportunity release schedule, and providers are familiar with victim services funding opportunities being released at the end of every calendar year.	
Please explain how your state is able to direct funding to new/underserved populations during the reporting period.	
During this reporting period, MBCC funded one new Community-Based advocate that provides services and financial assistance to DV/SA victims covering two counties in rural Eastern Montana.	
Please explain how your program is able to respond to gaps in services during the reporting period.	
During this reporting period, MBCC Executive Director educated our legislators during their session to advise them of the drastic need for services for victims of crime and the lack of funding available, which resulted in the state setting aside monies to be used for victims of crime. These funds will support the work being done by service providers and fill the gaps they have dealt with due to the VOCA reduction.	
Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.	

Office for Victims of Crime - Performance Measurement Tool (PMT)

BCC does not have any outcome measures that it reports to the governor, legislature, or other state entity.