

TX Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2022 to Sept 30, 2023]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds					
	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI	2023-15POVC-23-GG-00468-ASSI
Federal Award Amount	\$193,635,780.00	\$143,897,603.00	\$89,893,186.00	\$124,379,369.00	\$118,442,780.00
Total Amount of Subawards	\$179,683,813.00	\$133,263,635.00	\$41,266,181.00	\$3,580,484.00	\$0.00
Total Number of Subawards	445	528	120	4	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$13,951,967.00	\$10,633,968.00	\$48,627,005.00	\$120,798,885.00	\$118,442,780.00

Subgrantee Organization Type					
The total number of subgrantees represents all subgrantees funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.					
Type of Organization	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI	2023-15POVC-23-GG-00468-ASSI
Government Agencies Only	171	172	19	3	0
Corrections	1	6	1	0	0
Courts	11	8	0	0	0
Juvenile Justice	2	2	0	0	0
Law Enforcement	68	75	3	0	0
Prosecutor	58	55	5	1	0
Other	31	26	10	2	0
Nonprofit Organization Only	253	341	92	1	0
Child Abuse Service organization (e.g., child advocacy center)	14	11	2	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0	0
Domestic and Family Violence Organization	47	56	10	0	0
Faith-based Organization	25	39	12	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	60	71	14	1	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	15	25	9	0	0
Sexual Assault Services organization (e.g., rape crisis center)	8	19	10	0	0
Multiservice agency	62	92	22	0	0
Other	22	28	13	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	0
Court	0	0	0	0	0
Domestic and Family Violence organization	0	0	0	0	0
Faith-based organization	0	0	0	0	0
Juvenile justice	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0	0
Prosecutor	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0
Other justice-based agency	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Other	0	0	0	0	0
Campus Organizations Only	21	15	9	0	0
Campus-based victims services	18	14	8	0	0

Office for Victims of Crime - Performance Measurement Tool (PMT)

Law enforcement	0	0	0	0	0
Physical or mental health service program	3	1	1	0	0
Other	0	0	0	0	0
Total Number of Subawards	445	528	120	4	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose <small>A single SAR can select multiple purposes. Numbers are not unique</small>					
	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI	2023-15POVC-23-GG-00468-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	379	490	100	3	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	42	32	13	0	0
C. Start up a new victim services project	43	20	14	1	0
D. Start up a new Native American victim services project	0	1	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0	0

VOCA and Match Funds <small>A single SAR can select multiple service types. Numbers are not unique</small>					
	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI	2023-15POVC-23-GG-00468-ASSI
A.INFORMATION & REFERRAL	424	516	118	4	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	368	458	107	4	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	412	499	116	4	0
D.SHELTER/HOUSING SERVICES	211	296	75	3	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	331	402	90	4	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	445	528	120	4	0

Priority and Underserved Requirements					
Priority Area	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI	2023-15POVC-23-GG-00468-ASSI
Child Abuse					
Total Amount	\$48,852,746.00	\$14,819,959.00	\$1,796,559.00	\$15,611.00	\$0.00
% of Total Federal Award	25.00 %	10.00 %	2.00 %	0.00 %	
Domestic and Family Violence					
Total Amount	\$47,521,866.00	\$58,362,609.00	\$6,182,180.00	\$494,296.00	\$0.00
% of Total Federal Award	25.00 %	41.00 %	7.00 %	0.00 %	
Sexual Assault					
Total Amount	\$40,882,444.00	\$15,806,860.00	\$2,672,416.00	\$24,980.00	\$0.00
% of Total Federal Award	21.00 %	11.00 %	3.00 %	0.00 %	
Underserved					
Total Amount	\$41,691,930.00	\$44,273,983.00	\$29,501,308.00	\$3,045,597.00	\$0.00
% of Total Federal Award	22.00 %	31.00 %	33.00 %	2.00 %	

Budget and Staffing					
Staffing Information	2019-V2-GX-0011	2020-V2-GX-0004	2021-15POVC-21-GG-00600-ASSI	2022-15POVC-22-GG-00807-ASSI	2023-15POVC-23-GG-00468-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	8874	8109	2596	61	
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	6126613	6009615	1314339	61152	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	24016	45358	10899	39	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	2130522	2003944	353345	773	

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	95	4023	4367	4450	4472	4328

Office for Victims of Crime - Performance Measurement Tool (PMT)

Adult Sexual Assault	95	1922	1733	2362	2226	2060
Adults Sexually Abused/Assaulted as Children	84	983	1068	1058	1231	1085
Arson	21	38	48	42	56	46
Bullying (Verbal, Cyber or Physical)	64	1638	2357	2719	2737	2362
Burglary	27	656	683	691	734	691
Child Physical Abuse or Neglect	84	2157	2338	2422	2720	2409
Child Pornography	42	174	212	217	249	213
Child Sexual Abuse/Assault	90	2224	2569	2183	2753	2432
Domestic and/or Family Violence	110	8421	8192	8956	9037	8651
DUI/DWI Incidents	31	412	505	439	469	456
Elder Abuse or Neglect	46	316	319	250	278	290
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	21	107	90	100	110	101
Human Trafficking: Labor	48	97	94	102	124	104
Human Trafficking: Sex	107	1933	2062	2320	2516	2207
Identity Theft/Fraud/Financial Crime	27	272	242	336	318	292
Kidnapping (non-custodial)	29	181	186	208	175	187
Kidnapping (custodial)	29	70	57	61	50	59
Mass Violence (Domestic/International)	26	3044	3166	136	2338	2171
Other Vehicular Victimization (e.g., Hit and Run)	24	237	245	218	245	236
Robbery	36	538	595	621	618	593
Stalking/Harassment	78	1253	1686	1282	1660	1470
Survivors of Homicide Victims	52	1507	1251	1785	1716	1564
Teen Dating Victimization	77	216	344	384	364	327
Terrorism (Domestic/International)	18	49	39	41	36	41
Other	16	974	1118	1160	1411	1165

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	74	85	83	92	2327
Homeless	2010	2109	1891	2137	48156
Immigrants/Refugees/Asylum Seekers	366	327	364	370	20184
LGBTQ	589	566	590	697	8701
Veterans	413	179	254	259	6734
Victims with Disabilities: Cognitive/ Physical /Mental	1118	1068	1000	1181	45201
Victims with Limited English Proficiency	973	989	902	1131	55872
Other	193	149	309	430	12225

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	90623	
Total number of anonymous contacts who received services during the Fiscal Year	5867	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	59353	65.49 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	22795	25.15 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	9544	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	203	0.34 %
Asian	808	1.36 %
Black or African American	10419	17.55 %
Hispanic or Latino	22404	37.75 %
Native Hawaiian or Other Pacific Islander	61	0.10 %
White Non-Latino or Caucasian	16583	27.94 %
Some Other Race	241	0.41 %
Multiple Races	1454	2.45 %
Not Reported	5128	8.64 %
Not Tracked	2052	3.46 %
Race/Ethnicity Total	59353	

Office for Victims of Crime - Performance Measurement Tool (PMT)

Gender Identity		
Male		16569 27.92 %
Female		39636 66.78 %
Other		206 0.35 %
Not Reported		1507 2.54 %
Not Tracked		1435 2.42 %
Gender Total		59353
Age		
Age 0- 12		8716 14.69 %
Age 13- 17		6812 11.48 %
Age 18- 24		9969 16.80 %
Age 25- 59		24096 40.60 %
Age 60 and Older		2750 4.63 %
Not Reported		5024 8.46 %
Not Tracked		1986 3.35 %
Age Total		59353

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	135	64923	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	35512
			A2. Information about victim rights, how to obtain notifications, etc.	41271
			A3. Referral to other victim service programs	27417
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	84994
B. Personal Advocacy/ Accompaniment	123	29185	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	2058
			B2. Victim advocacy/accompaniment to medical forensic exam	2252
			B3. Law enforcement interview advocacy/accompaniment	2773
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	72914
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1466
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	1182
			B7. Intervention with employer, creditor, landlord, or academic institution	7960
			B8. Child or dependent care assistance (includes coordination of services)	10531
			B9. Transportation assistance (includes coordination of services)	38787
			B10. Interpreter services	5759
C. Emotional Support or Safety Services	143	66118	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	79191
			C2. Hotline/crisis line counseling	57470
			C3. On-scene crisis response (e.g., community crisis response)	1187
			C4. Individual counseling	91283
			C5. Support groups (facilitated or peer)	22255
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	16930
			C7. Emergency financial assistance	46697
D. Shelter/ Housing Services	97	9093	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	74803
			D2. Transitional housing	23453
			D3. Relocation assistance (includes assistance with obtaining housing)	2340
E. Criminal/ Civil Justice System Assistance	107	20972	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	16208
			E2. Victim impact statement assistance	1203
			E3. Assistance with restitution	185
			E4. Civil legal assistance in obtaining protection or restraining order	4522
			E5. Civil legal assistance with family law issues	2577
			E6. Other emergency justice-related assistance	1131
			E7. Immigration assistance	596
E8. Prosecution interview advocacy/accompaniment	2837			

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	E9. Law enforcement interview advocacy/accompaniment	2229
	E10. Criminal advocacy/accompaniment	5906
	E11. Other legal advice and/or counsel	2022

ANNUAL QUESTIONS

Grantee Annually Reported Questions	Count
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
N/A	
Describe any planning or training events held during the reporting period.	
N/A	
Describe any program policies changed during the reporting period.	
N/A	
Describe any earned media coverage events/episodes during the reporting period.	
N/A	
Describe any coordinated responses/services for assisting crime victims during the reporting period.	
PSO funded several coordinated efforts this past year to serve the citizens of Texas. These efforts included mental health, counseling response teams, reimbursement for crisis stabilization, reimbursement for support services to victims, and court advocacy and accompaniment. Coordination typically included local law enforcement, prosecutors, and SANES to ensure a broad range of expertise and the best possible victim centered approach to serving victims.	
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.	
Local programs are reporting high employee turnover and limited fund-raising capacity as a lingering effect of the pandemic. These issues coupled with declining federal VOCA award amounts, have culminated in unique challenges for the state and local service providers. In response, the Texas Legislature appropriated ARPA (American Rescue Plan Act) funding to PSO in 2021 during the 87th regular legislative session along with another influx of state funds in the most recent regular session as a bridge to support our funding capacity until the impact of the VOCA Fix has replenished the Crime Victim Fund.	
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.	
Despite the mandatory match waiver stipulated by the VOCA Fix, some subrecipients have chosen to provide cash or in-kind match. These matching funds inherently support the coordination of public and private funding efforts of local projects. Furthermore, many of our supported programs conduct volunteer operations involving the community and refer individuals out to both public and private entities to better meet the needs of victims. Additionally, through our Child Sex Trafficking Team, PSO has promoted Care Coordination for commercially sexually exploited youth (CSEY). A total of 16 Care Coordination teams covering 19 counties are currently operating across Texas. These teams are geographically located to serve approximately 58% of the state's children and youth and are comprised of both public and private entities working together to support the child and their caregivers. Additionally, we have funded specialized advocates across the state to serve CSEY, which we call CSEY Advocates. These advocates are geographically located to serve approximately 92% of the state's child and youth populations through age 21 years of age.	
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.	
Care Coordination teams and CSEY advocates have provided the following services for FY23: Care Coordination: 2,229 o Individuals newly admitted into care coordination: 1,035 o Of the 564 children and youth admitted through a crisis recovery, 93% received placements that aligned with the care coordination team's rapid response recommendation within 72 hours of recovery. o Sixteen are coordination programs in Texas coordinated partnerships and maintained signed commitments from multiple local agencies to work toward a shared goal: that every identified child survivor of sex trafficking and exploitation has access to non-punitive, responsive, high-quality community-based services that meet their unique short-term and longer-term needs. CSEY Advocacy: o In FY23, Commercially Sexually Exploited Youth (CSEY) Advocacy programs served a total of 4,966 victims of exploitation (unduplicated), providing long-term case management services and supportive, trust-based relationships. Three programs in West Texas (One Voice Home, Lubbock Open Door, and Lubbock Rape Crisis Center) created a new inter-agency partnership for rapid referral, resource coordination, and joint service planning to streamline services for victims of trafficking in their area. This was so successful that the three programs shared their model with other programs across the state. o The residential program New Friends New Life implemented quarterly celebrations in their Steps to Success program to recognize goals achieved by youth and encourage continued progression. Each client had the opportunity to share at these ceremonies. Some of their quotes include: New Friends New Life have brought life back into me, Everybody here is inspiring to me to keep moving forward. I've been through a lot, and I will continue to grow stronger, and Thank you for making me feel like I'm worth something and believing in me. Thank you for being so patient, loving me and never giving up on me.	
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period	
PSO allocates a minimum of 10 percent of each year's VOCA grant to each of the priority categories as defined in 28 CFR 91.104. PSO continues to work closely with entities across Texas to expand services to victims of child abuse. Campus-based mental health services projects provide services for child victims of crime. Our office worked to fund improvements in several domestic violence shelters. PSO provided funding to help bring sexual assault programs up to date. We also continue to fund programs that serve victims in underserved populations. There are several organizations that work closely with underserved populations including LGBT+ groups as well as groups working with culturally specific and traditionally underserved populations.	
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.	
VOCA funds were used to support multi-disciplinary teams at many local agencies. These teams include members from local, state, and federal agencies working together to ensure victims are provided the services and support that they need. We are also supporting ongoing efforts in El Paso, Uvalde, and Allen in response to the mass casualty events that took place in those communities by funding Family Resiliency Centers, which provide direct services to those impacted by the shootings.	
Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.	
A large number of our subrecipients that provide shelter as part of their victim services program are reporting that the demand for that particular service has exceeded their capacity due to limited space. Additionally, the economic impact of the pandemic has affected the sources of state funding and private donations for victim services. Programs will be looking to VOCA to close the gap, at a time when VOCA funds are in decline.	
Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.	
None	
Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.	
Funding announcements and requests for applications are published in the Texas Register through the Texas Office of the Secretary of State and are posted on our on-line grant management website (eGrants). The coalitions in Texas (Texas Council on Family Violence and Texas Association Against Sexual Assault) also inform their members about the availability of PSO funding opportunities.	

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Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

During the application process, VOCA applicants are required to explain how their organization provides culturally competent services to victims. Cultural competency occurs when: (1) cultural knowledge, awareness and sensitivity are integrated into action and policy; (2) the service is relevant to the needs of the community and provided by trained staff, board members, and management; and (3) an advocate or organization recognizes each client is different with different needs, feelings, ideas, and barriers. The information provided by the applicant is used during the funding decision process.

Please explain how your program is able to respond to gaps in services during the reporting period.

We contract with the 24 regional councils of governments (COGs) to create strategic plans for prioritizing the direct victim service needs within their regional boundaries. These plans must identify the gaps in resources for victim services. The COGs use these plans to make funding recommendations to PSO for specific victim service needs or programs. In addition, based on emergency and/or exigent circumstances, PSO may issue focused solicitations to target specific situations and respond to funding gaps where critical services are needed.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

We are required to send quarterly reports to the Legislative Budget Board which includes the following measures: Percentage of PSO Grants Complying with PSO Guidelines; Percentage of Grants Monitored; and Number of grants currently operating.