Office for Victims of Crime **Victim Compensation Formula Grant Program Annual Performance Measures Report** October 01, 2020 - September 30, 2021

GRANTEE INFORMATION

ORGANIZATION NAME: Florida Department of Legal Affairs

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POPULATION DEMOGRAPHICS

1.	Number of people for whom an
	application was made for victim
	compensation benefits during the
	reporting period.

Q1: Oct-Dec 2020: 3,474 Q2: Jan-Mar 2021:

2,848

Q3: Apr-Jun 2021: Q4: Jul-Sep 2021:

2,311 2,195

Annual:

Annual:

10,828

10,828

2. Number of victims whose victimization is the basis for the application.

> Q1: Oct-Dec 2020: 3,474 Q2: Jan-Mar 2021: 2,848 Q3: Apr-Jun 2021: 2,311 Q4: Jul-Sep 2021: 2,195

3. Victim Demographics					
Population A. RACE/ETHNICITY	Q1	Num Q2	nber of Q3	Victims Q4	s Annual
American Indian or Alaska Native	25	23	15	16	79
Asian	29	22	46	14	111
Black or African American	1271	952	781	754	3758
Hispanic or Latino	713	586	506	475	2280
Native Hawaiian or Other Pacific Islander	3	4	4	6	17
White Non-Latino or Caucasian	1086	951	730	710	3477
Some Other Race	42	27	16	23	108
Multiple Races	82	73	64	71	290
Not Reported	223	210	149	126	708
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	3474	2848	2311	2195	10828
B. GENDER					
Male	889	799	732	665	3085
Female	2473	1932	1484	1450	7339
Not Reported	112	117	95	80	404
Not Tracked	0	0	0	0	0
Gender Total	3474	2848	2311	2195	10828
C. AGE					
Age 0- 12	196	217	193	200	806
Age 13- 17	198	202	157	164	721
Age 18- 24	469	349	305	272	1395
Age 25- 59	2242	1713	1309	1288	6552
Age 60 and Older	368	365	346	268	1347
Not Reported	1	2	1	3	7
Not Tracked	0	0	0	0	0
Age Total	3474	2848	2311	2195	10828

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PERFORMANCE MEASURES

4.	Based on your program' indicate if	s general procedure,	Number of applications approved) during the re		applicatio	ns tha	t were	not	
	Q1: Oct-Dec 2020:		Q1: Oct-Dec 2020:	1,458					
	Only one application is u	usually counted per	Q2: Jan-Mar 2021:	1,451					
	Q2: Jan-Mar 2021:		Q3: Apr-Jun 2021:	830					
	Only one application is u	usually counted per	Q4: Jul-Sep 2021: Annual:	933 4,672					
	Q3: Apr-Jun 2021:		Reason(s) for denial		cable fo	r tha r	onorti	na na	riod:
	Only one application is u	usually counted per	Popu		Number Q2	•	ictims		
	Q4: Jul-Sep 2021:		A. Application not filed	within time limit	53	55	26	13	147
	Only one application is u	usually counted per	B. Failure to report to p	police	241	302	63	59	665
5.	Number of new applicati	ons received during	C. Failure to cooperate enforcement, victim/wir and/or other official rec	tness coordinator,	65	81	33	27	206
	the reporting period Q1: Oct-Dec 2020:	2 474	D. Incomplete informat	200	135	126	63	524	
		3,474	E. Contributory miscon	duct	32	40	22	40	134
	Q2: Jan-Mar 2021:	2,848	F. Ineligible crime		274	253	44	62	633
	Q3: Apr-Jun 2021:	2,311	G. Ineligible application	า	135	108	192	288	723
	Q4: Jul-Sep 2021:	2,195	Other		458	477	324	381	1,640
	Annual:	10,828	Denial explanation:						,-
6.	Number of applications a reporting period. Q1: Oct-Dec 2020:	approved during the	Qtr 1: Ineligible Victim/ Property Ownership, N Compensate Loss, No Witness, No Crime, No Positive, In Custody/Co	ot Reported Timely, O Injury Suffered, Loss I ot a FL Resident, Outsi	ther Resolve	ources red, In	Exist teligible		
	Q2: Jan-Mar 2021:	1,207	Qtr 2: Ineligible Victim/		operty, N	lo Proc	of of		
	Q3: Apr-Jun 2021:	1,392	Property Ownership, N	lot Reported Timely W	ithout Go	od Ca	use, O		
	Q4: Jul-Sep 2021:	1,371	Resources Exist to Co Covered, Ineligible Wit State, FCIC Positive, In	ness, No Crime, Not a					
	Annual:	5,294	Otate, FOIO Fositive, II Otation, Incligible Victim/ Property Ownership, N Resources Exist to Coi Covered, Ineligible Wit State, FCIC Positive, II	Applicant, Ineligible Pr lot Reported Timely W mpensate Loss, No Inj ness, No Crime, Not a	ithout Go ury Suffe	od Car red, Lo	use, O oss No	t	
			Qtr 4: Ineligible Victim/ Property Ownership, N Resources Exist to Co Covered, Ineligible Wit State, FCIC Positive, In	ot Reported Timely W mpensate Loss, No Inj ness, No Crime, Not a	ithout Go ury Suffe	od Car red, Lo	use, O oss No	t	
			Number of applications during the reporting per		ssault Fo	rensic	Exami	nations	5
			Q1: Oct-Dec 2020:	1,245					
			Q2: Jan-Mar 2021:	1,494					

Q3: Apr-Jun 2021:

Q4: Jul-Sep 2021:

Annual:

1,569

1,475 5,783

						EXPENSE TYP	ES PAID (in do	ollars)							TYPES OF VIC RELATED TO A			
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renorting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	3	\$0	NA	\$0	\$0	\$0	\$0	\$ 1,000	\$ 1,000		NA	\$ 0	\$ 2,000	0	0	0	0	
Assault	905	\$0	NA	\$ 187,457	\$0	\$ 128,885	\$ 43,111	\$ 676,141	\$ 1,004		NA	\$ 0	\$ 1,036,598	2	63	0	0	
Burglary	30	\$0	NA	\$0	\$0	\$0	\$0	\$0	\$ 12,190		NA	\$ 0	\$ 12,190	0	0	0	0	
Child Physical Abuse/Neglect	3	\$0	NA	\$ 0	\$ 7,500	\$ 0	\$ 1,075	\$0	\$ 0		NA	\$ 0	\$ 8,575	0	0		0	
Child Pornography	1	\$0	NA	\$ 0	\$ 0	\$ 0	\$ 750	\$0	\$ 0		NA	\$ 0	\$ 750	0	0		0	
Child Sexual Abuse	612	\$ 0	NA	\$0	\$0	\$ 0	\$ 1,176	\$0	\$ 0	\$ 295,361	NA	\$ 0	\$ 296,537	0	0		0	
DUI/DWI	19	\$ 0	NA	\$ 42,182	\$ 56,959	\$ 9,701	\$ 24	\$0	\$ 0		NA	\$ 0	\$ 108,866	0	0	0	0	
Fraud/Financial Crimes																		
Homicide	165	\$0	NA	\$ 77,861	\$ 823,704	\$ 0	\$ 8,455	\$ 0	\$ 0		NA	\$ 0	\$ 910,020	0	6	0	0	
Human Trafficking	1	\$0	NA	\$0	\$0	\$ 1,700	\$0	\$ 1,000	\$ 0		NA	\$ 0	\$ 2,700	0	0	1	0	
Kidnapping	1	\$0	NA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0		NA	\$ 0	\$ 1,000	0	0	0	0	
Other Vehicular Crimes	24	\$0	NA	\$ 4,858	\$ 30,763	\$ 15,365	\$ 9,023	\$0	\$ 829		NA	\$ 0	\$ 60,838	0	0	0	0	
Robbery	81	\$0	NA	\$ 25,150	\$0	\$ 1,797	\$ 3,725	\$ 2,000	\$ 26,756		NA	\$ 0	\$ 59,428	0	3	0	0	
Sexual Assault	707	\$0	NA	\$ 220	\$0	\$ 3,496	\$ 33,125	\$ 84,000	\$ 0	\$ 260,550	NA	\$ 0	\$ 381,391	0	3	0	0	
Stalking	12	\$0	NA	\$0	\$0	\$0	\$ 800	\$ 11,000	\$ 0		NA	\$ 0	\$ 11,800	0	0	0	0	
Terrorism																		
Total	2,564	\$0	NA	\$ 337,728	\$ 918,926	\$ 160,944	\$ 101,264	\$ 776,141	\$ 41,779	\$ 555,911	NA	\$ 0	\$ 2,892,693	2	75	1	0	

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						EXF	PENSE TYPES	PAID (in dolla	rs)							TYPES OF VIC RELATED TO			
TYPES OF CRIME		Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renorting Desired	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson		2	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0		NA	\$ 0	\$ 2,000	0	0	0	0	
Assault		738	\$ 0	NA	\$ 185,038	\$ 15,000	\$ 153,713	\$ 45,029	\$ 529,049	\$ 1,810		NA	\$ 0	\$ 929,639	1	43	2	0	
Burglary		28	\$ 0	NA	\$ 110	\$ 0	\$ 550	\$ 630	\$ 1,000	\$ 11,150		NA	\$ 0	\$ 13,440	0	0	0	0	
Child Physical Abus	se/Neglect	3	\$ 0	NA	\$ 0	\$ 0	\$0	\$ 3,775	\$ 1,000	\$0		NA	\$ 0	\$ 4,775	0	0		0	
Child Pornography																			
Child Sexual Abuse	Э	751	\$ 0	NA	\$ 0	\$ 0	\$ 1,311	\$ 4,146	\$ 0	\$ 0	\$ 377,298	NA	\$ 0	\$ 382,755	0	0		0	
DUI/DWI		14	\$ 0	NA	\$ 21,386	\$ 25,552	\$ 7,051	\$ 1,726	\$0	\$0		NA	\$ 0	\$ 55,715	0	0	0	0	
Fraud/Financial Cri	mes			\equiv															
Homicide		188	\$ 1,000	NA	\$ 270,404	\$ 1,026,969	\$ 0	\$ 10,171	\$0	\$0		NA	\$ 0	\$ 1,308,544	0	5	0	0	
Human Trafficking		1	\$ 0	NA	\$ 0	\$ 0	\$ 2,450	\$0	\$0	\$0		NA	\$ 0	\$ 2,450	0	0	1	0	
Kidnapping				\equiv									\equiv						
Other Vehicular Cri	imes	23	\$ 0	NA	\$ 1,279	\$ 57,316	\$ 5,370	\$ 775	\$0	\$ 1,124		NA	\$ 0	\$ 65,864	0	0	0	0	
Robbery		64	\$ 0	NA	\$0	\$0	\$ 9,610	\$ 8,140	\$0	\$ 18,436		NA	\$ 0	\$ 36,186	0	0	0	0	
Sexual Assault		744	\$ 0	NA	\$ 392	\$0	\$ 957	\$ 33,475	\$ 54,000	\$0	\$ 305,153	NA	\$ 0	\$ 393,977	0	4	0	0	
Stalking		6	\$ 0	NA	\$0	\$0	\$ 0	\$ 0	\$ 7,000	\$0		NA	\$ 0	\$ 7,000	0	0	0	0	
Terrorism				$\overline{}$															
Total		2,562	\$ 1,000	NA	\$ 478,609	\$ 1,124,837	\$ 181,012	\$ 107,867	\$ 594,049	\$ 32,520	\$ 682,451	NA	\$ 0	\$ 3,202,345	1	52	3	0	
* Other expense exp Arson Assault Burglary Child Physical Abuse/Neglect Child Sexual Abuse DUI/DWI Homicide Human Trafficking Other Vehicular Crimes Robbery	Payments in form Payments in form Payments in form	er system u er system u er system u er system u er system u er system u er system u	sed by the de sed by the de	partment partment partment partment partment partment partment	to process claim	as did not track ber as did not track ber	nefit types by crimefit types	me. me. me. me. me. me. me.											

You added "Other" crime types: (\$0.00) Other Crimes = Criminal Mischief/Vandalism, Culpable Negligence, Cyber-Crime, False Imprisonment, Home Invasion, Invasion, Shooting/Throwing Deadly Missile into Dwell/Veh/Bldg/Aircraft

						EXPENSE TY	PES PAID (in o	iollars)							TYPES OF VICT RELATED TO A			
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renortion Deriod	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	\$ 0	NA	\$ 0	\$ 0	\$ 652	\$ 0	\$ 0	\$ 0		NA	\$ 0	\$ 652	0	1	0	0	
Assault	361	\$ 0	NA	\$ 132,507	\$0	\$ 127,582	\$ 36,174	\$ 204,750	\$ 733		NA	\$ 0	\$ 501,746	0	35	1	0	
Burglary	30	\$ 0	NA	\$0	\$ 0	\$ 0	\$0	\$ 0	\$ 12,236		NA	\$ 0	\$ 12,236	0	0	0	0	
Child Physical Abuse/Ne	glect 1	\$ 0	NA	\$0	\$ 0	\$ 0	\$0	\$ 1,000	\$0		NA	\$ 0	\$ 1,000	0	0		0	
Child Pornography			$\overline{}$									\equiv						
Child Sexual Abuse	850	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 7,600	\$ 2,000	\$0	\$ 761,848	NA	\$ 0	\$ 771,448	0	0		0	
DUI/DWI	9	\$ 0	NA	\$ 31,898	\$ 29,272	\$ 5,000	\$ 633	\$0	\$0		NA	\$ 0	\$ 66,803	0	0	0	0	
Fraud/Financial Crimes			\equiv															
Homicide	147	\$0	NA	\$ 59,826	\$ 730,385	\$ 0	\$ 9,884	\$0	\$0		NA	\$ 0	\$ 800,095	0	4	0	0	
Human Trafficking												\equiv						
Kidnapping	2	\$0	NA	\$0	\$0	\$0	\$ 5,078	\$0	\$0		NA	\$ 0	\$ 5,078	0	0	0	0	
Other Vehicular Crimes	24	\$0	NA	\$ 22,351	\$ 26,346	\$ 15,992	\$ 615	\$0	\$ 500		NA	\$0	\$ 65,804	0	0	0	0	
Robbery	56	\$ 0	NA	\$ 6,267	\$ 0	\$ 9,348	\$ 8,230	\$0	\$ 16,427		NA	\$ 0	\$ 40,272	0	0	0	0	
Sexual Assault	682	\$ 0	NA	\$ 2,938	\$0	\$ 3,809	\$ 42,646	\$ 19,650	\$ 0	\$ 490,240	NA	\$ 0	\$ 559,283	0	3	0	0	
Stalking	5	\$0	NA	\$0	\$0	\$ 0	\$0	\$ 5,000	\$ 0	\$ 100,E10	NA	\$ 0	\$ 5,000	0	1		0	
Terrorism		Ψΰ	IVA	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ 3,000	ΨΟ		14/3	ΨΟ	ψ 5,000	0		0	0	
otal	2,168	\$0	NA	\$ 255,787	\$ 786,003	\$ 162,383	\$ 110,860	\$ 232,400	\$ 29,896	\$ 1,252,088	NA	\$ 0	\$ 2,829,418	0	44	1	0	
Otal	2,100	\$0	INA	φ 255,767	φ 700,003	φ 102,303	φ 110,000	φ 232,400	φ 29,090	φ 1,232,000	INA	ΨΟ	φ 2,029,410	0	44	'	0	
Assault Pay Burglary Pay Child Physical Abuse/Neglect Pay UI/DWI Pay Jomicide Pay Cidnapping Pay	ments in former system	used by the used by the used by the used by the used by the used by the used by the	ne departi ne departi ne departi ne departi ne departi ne departi	ment to process of ment to process of	laims did not tra laims did not tra	ck benefit types beck benefit types ben	by crime.											

You added "Other" crime types: (\$ 0.00) Other Crimes = Criminal Mischief/Vandalism, Culpable Negligence, Cyber-Crime, False Imprisonment, Home Invasion, Invasion, Shooting/Throwing Deadly Missile into Dwell/Veh/Bldg/Aircraft

					E	(PENSE TYPE	S PAID (in do	ollars)							TYPES OF VIC			
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuseineglect that were Paid During the Renortion Parior	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the
Arson	1	\$ 0	NA	\$ 0	\$ 0	\$0	\$ 0	\$ 0	\$ 305		NA	\$ 0	\$ 305	0	1	0	0	
Assault	494	\$ 1,000	NA	\$ 153,891	\$ 16,952	\$ 181,543	\$ 43,268	\$ 276,150	\$ 5,537		NA	\$ 0	\$ 678,341	1	33	0	0	
Burglary	23	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,638		NA	\$ 0	\$ 10,638	0	0	0	0	
Child Physical Abuse/Neglect																		
Child Pornography																		
Child Sexual Abuse	737	\$ 0	NA	\$ 0	\$0	\$ 0	\$ 4,871	\$ 1,000	\$ 0	\$ 676,554	NA	\$ 0	\$ 682,425	0	0		0	
DUI/DWI	11	\$ 0	NA	\$ 34,519	\$ 16,143	\$ 8,960	\$ 0	\$ 0	\$ 0		NA	\$ 0	\$ 59,622	0	0	0	0	
Fraud/Financial Crimes			$\overline{}$															
Homicide	166	\$ 1,000	NA	\$ 73,621	\$ 829,164	\$ 0	\$ 14,314	\$ 0	\$ 0		NA	\$ 0	\$ 918,099	0	5	0	0	
Human Trafficking			$\overline{}$															
Kidnapping	2	\$ 0	NA	\$ 0	\$0	\$0	\$ 2,976	\$0	\$ 0		NA	\$ 0	\$ 2,976	0	0	0	0	
Other Vehicular Crimes	28	\$0	NA	\$ 37,719	\$ 48,854	\$ 14,162	\$ 1,465	\$ 0	\$ 0		NA	\$ 0	\$ 102,200	0	0	0	0	
Robbery	71	\$0	NA	\$ 3,000	\$0	\$ 1,884	\$ 4,823	\$ 0	\$ 25,772		NA	\$ 0	\$ 35,479	0	0	0	0	
Sexual Assault	821	\$0	NA	\$ 4,826	\$0	\$ 4,438	\$ 26,773	\$ 26,000	\$ 0	\$ 651,102	NA	\$ 0	\$ 713,139	0	1	0	0	
Stalking	5	\$0	NA	\$0	\$0	\$0	\$ 1,390	\$ 4,000	\$ 0		NA	\$ 0	\$ 5,390	0	0	0	0	
Terrorism			\equiv									$\overline{}$						
- Fotal	2,359	\$ 2,000	NA	\$ 307,576	\$ 911,113	\$ 210,987	\$ 99,880	\$ 307,150	\$ 42,252	\$ 1,327,656	NA	\$ 0	\$ 3,208,614	1	40	0	0	
Burglary Payments in form Child Sexual Abuse Payments in form DUI/DWI Payments in form Codinapping Payments in form Codinapping Payments in form Codinapping Payments in form	ner system u ner system u ner system u ner system u ner system u	sed by the de sed by the de sed by the de sed by the de sed by the de	partment partment partment partment partment partment	to process claim to process claim to process claim to process claim to process claim to process claim	as did not track b as did not track b	penefit types by c penefit types by c	rrime. rrime. rrime. rrime. rrime. rrime.											

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PAYMENT STATISTICS BY CRIME TYPE - Aggre	egated																			
					EX	PENSE TYPE	S PAID (in do	llars)					TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE							
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period		
Arson	7	\$ 0	NA	\$ 0	\$ 0	\$ 652	\$ 0	\$ 3,000	\$ 1,305		NA	\$ 0	\$ 4,957	0	2	0	0	0		
Assault	2,498	\$ 1,000	NA	\$ 658,893	\$ 31,952	\$ 591,723	\$ 167,582	\$ 1,686,090	\$ 9,084		NA	\$ 0	\$ 3,146,324	4	174	3	0	1		
Burglary	111	\$ 0	NA	\$ 110	\$0	\$ 550	\$ 630	\$ 1,000	\$ 46,214		NA	\$ 0	\$ 48,504	0	0	0	0	0		
Child Physical Abuse/Neglect	7	\$ 0	NA	\$0	\$ 7,500	\$ 0	\$ 4,850	\$ 2,000	\$0		NA	\$0	\$ 14,350	0	0		0	0		
Child Pornography	1	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 750	\$ 0	\$ 0		NA	\$ 0	\$ 750	0	0		0	0		
Child Sexual Abuse	2,950	\$ 0	NA	\$0	\$0	\$ 1,311	\$ 17,793	\$ 3,000	\$ 0	\$ 2,111,061	NA	\$ 0	\$ 2,133,165	0	0		0	0		
DUI/DWI	53	\$ 0	NA	\$ 129,985	\$ 127,926	\$ 30,712	\$ 2,383	\$0	\$ 0		NA	\$0	\$ 291,006	0	0	0	0	0		
Fraud/Financial Crimes																				
Homicide	666	\$ 2,000	NA	\$ 481,712	\$ 3,410,222	\$ 0	\$ 42,824	\$0	\$ 0		NA	\$0	\$ 3,936,758	0	20	0	0	10		
Human Trafficking	2	\$ 0	NA	\$0	\$0	\$ 4,150	\$0	\$ 1,000	\$0		NA	\$ 0	\$ 5,150	0	0	2	0	0		
Kidnapping	5	\$ 0	NA	\$0	\$0	\$0	\$ 8,054	\$ 1,000	\$0		NA	\$ 0	\$ 9,054	0	0	0	0	0		
Other Vehicular Crimes	99	\$ 0	NA	\$ 66,207	\$ 163,279	\$ 50,889	\$ 11,878	\$0	\$ 2,453		NA	\$ 0	\$ 294,706	0	0	0	0	0		
Robbery	272	\$ 0	NA	\$ 34,417	\$0	\$ 22,639	\$ 24,918	\$ 2,000	\$ 87,391		NA	\$ 0	\$ 171,365	0	3	0	0	0		
Sexual Assault	2,954	\$ 0	NA	\$ 8,376	\$0	\$ 12,700	\$ 136,019	\$ 183,650	\$0	\$ 1,707,045	NA	\$ 0	\$ 2,047,790	0	11	0	0	0		
Stalking	28	\$ 0	NA	\$0	\$0	\$0	\$ 2,190	\$ 27,000	\$0		NA	\$ 0	\$ 29,190	0	1	0	0	0		
Terrorism		\equiv	\equiv								$\overline{}$									
Total	9,653	\$ 3,000	NA	\$ 1,379,700	\$ 3,740,879	\$ 715,326	\$ 419,871	\$ 1,909,740	\$ 146,447	\$ 3,818,106	NA	\$ 0	\$ 12,133,070	4	211	5	0	11		

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NARRATIVE QUESTIONS

1. Please explain any significant change in the number of applications received during the reporting period.

TThe Bureau of Victim Compensation received 10,828 compensation claims and 5,783 sexual battery forensic examination claims during FFY 2020-21, which collectively is 14.6% fewer than the prior year. Effective March-2021, the department implemented Florida Administrative Codes 2A-2.2001(43), which limited relocation assistance to interim shelter and housing expenses, and 2A-2.2002(4)(c), F.A.C., which required documentation that substantiated the need for relocation compensation from the onset of the claim. To ensure victims had access to all relocation services, assistance with ancillary relocation costs were provided directly by the domestic violence and rape crisis centers who secured reimbursement through existing VOCA-Assistance sub-grants. By separating what Compensation and Assistance could pay for, the volume of relocation claims the department received diminished because victims had an alternate resource for ancillary expenses. During the first two quarters of this period and prior to the administrative code revisions, the department received 2,269 relocation applications, whereas, during the last two quarters following the implementation of revised codes, the department received only 1,142 relocation applications.

2. The average length of time to process an application for claim eligibility for compensation

Count days from time of receipt of application to decision. 27

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. The process is initiated when a Victim Compensation Claim Form is submitted to the Bureau of Victim Compensation. The form is data entered into the system used to manage compensation claims, assigned a number, and reviewed by a trained Claims Analyst to determine if the eligibility criterion pursuant to law is met. If the form is not accompanied by acceptable documentation to substantiate the request for compensation, correspondences are generated to seek said documents. If the claim is determined eligible, compensable expenses submitted with the application are addressed, and/or the victim/applicant is notified to submit additional compensable expenses for payment consideration.

3. Does your state have a victim satisfaction survey?

No

Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.

To improve the sustainability of the Crimes Compensation Trust Fund, and permissible by DOJ Title 28, Code of Federal Regulations, s. 94.119 (I), relocation costs were bifurcated between the Bureau of Victim Compensation and VOCA-Assistance which is administered by the Bureau of Advocacy and Grants Management, so that victims needs were met. The department redirected center executives to their VOCA-Assistance Grant Manager for purposes of collecting reimbursement through their sub-grants for allowable ancillary costs. Center representatives were encouraged to work with victims during the safety planning process to address ancillary expenses associated with each victim's personalized escape plan. The Bureau of Victim Compensation modified Florida Administrative Codes which redefined relocation as interim shelter and housing and secured documentation from the onset of those claims. As a result, the department received 33.4% fewer relocation claims with a cost savings of \$1,252,371 from the previous FFY. In addition, the department sought to improve the sustainability of the trust fund by obtaining a sub-grant to reimburse costs associated with payment of sexual battery forensic examination claims, permissible by DOJ Title 28, Code of Federal Regulations, s. 94.119 (g). With guidance from the Office for Victims of Crime, the department established an annual payment threshold. After the threshold was exhausted, the sub-grant was activated as the department continued to process claims and report those activities while seeking reimbursement from VOCA-Assistance. Without the sub-grant, the trust fund was otherwise unable to comply with a legislative mandate that doubled the maximum benefit amount payable on sexual battery forensic examination claims. Outcomes of the administrative code revisions and forensic examination sub-grant include the potential for restoring compensatory maximums for all benefit types to the amounts prior to the budget shortfall experienced in September-2019.

5. Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.

The Bureau of Victim Compensation continues to maintain excellent rapport with the Federal Bureau of Investigation, U.S. Attorney's Offices, and advocates affiliated with different branches of the armed forces by attending meetings, offering presentations, facilitating training, and working collaboratively in response to mass shootings deemed federal jurisdiction. The department also responded to requests for information from the International Terrorism Victim Expense Reimbursement Program (ITVERP) to ensure there was no overlap in compensation.

6. Please describe any notable activities during the reporting period that improved the process of victim compensation services.

In addition to the relocation administrative code revisions and forensic examination sub-grant described above, three other notable activities occurred during this reporting period. 1.) The Bureau of Victim Compensation streamlined and simplified the lengthy and rather complicated Florida Administrative Codes which govern the department thereby improving overall efficiency and understanding of the qualifications and documentation requirements. 2.) The department suffered no interruption in operations directly resulting from the COVID-19 crisis, however, in April-2021, staff returned to the office at full capacity which improved the reliability and efficiency of telephonic communications. 3.) The department paid \$12,133,069.83 during FFY 2020-21, which is an insignificant 1.8% less than the prior year. However, having received 14.6% fewer applications, or 21.1% fewer applications excluding sexual battery forensic examination claims, the statistic suggests that victims who received

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compensation received more money for their expenses which is supported by increased payment trends for economic losses such as wage loss and disability (33.9% increase over FFY 2019-20), and funeral/burial benefits (7.2% increase over FFY 2019-20).

Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.

The Bureau of Victim Compensation did not use federal Victim of Crime Act (VOCA) funds for administrative purposes during this reporting period. All administrative costs were paid using funds acquired through the state s Crime Compensation Trust Fund.

8. Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.

During this reporting period, considerable effort was taken to establish improvements that would increase sustainability and long-term solvency of the Crimes Compensation Trust Fund. Under the guidance of the Office for Victims of Crime, determinations were made to leverage the availability of funding from VOCA-Assistance administered by the Bureau of Advocacy and Grants Management, for allowable costs such as ancillary relocation expenses and sexual battery forensic examination claims, thus allowing the trust fund to recover. Since those revisions were implemented, a significant cost savings has been observed. The impact is being discussed by executive management who are considering proposals that restore compensatory maximums for all benefit types to the amounts prior to the budget shortfall experienced in September-2019.

Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.

The Bureau of Victim Compensation continued its partnership with victim service organizations, sexual assault response teams, children's advocacy programs, numerous state agencies, faith-based community representatives, and local law enforcement agencies to provide support and assistance with filing compensation claims.

10. Please explain any public outreach efforts to improve awareness of your program.

Public outreach is completed by offering continued education to victim advocates, service providers, law enforcement support staff, and community partners who engage victims of crime. The Bureau of Victim Compensation deployed a dedicated trainer to facilitate compensation discussions at both Victim Services Practitioner Designation Training, and Enhancing Victim Services Through Victim Compensation Training, which are offered multiple times throughout the state each year. The department also continued to publish posters offered in English, Spanish, and Creole, and brochures which were distributed at trainings and to Victim of Crime Act funded partners, as well as making them available to the public on our webpages at www.MyFloridaLegal.com and https://VANext.MyFloridaLegal.com.

Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.

All Division of Victim Services and Criminal Justice Program departments, which includes the Bureau of Victim Compensation, file an Annual Report with the Governor and Legislature. That report provides an overview of activities and includes the total number of claims received, amounts paid, and calls resolved. It also includes the total amount received from all state funding sources including surcharges, court costs, fines, restitution and subrogation activities, and compares those amounts with the totals paid by each judicial circuit. To access a copy of the report, visit MyFloridaLegal.com, About the Office, Victims Advocacy, and select Crime Victims Services Resources.

Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.

The Bureau of Victim Compensation offers praise and sincere appreciation to the Office for Victims of Crime (OVC), for the continued coordination and willingness to assist. Like many other states, Florida has received direct support from OVC s current administration which has had a profound impact at the state level. The department encourages OVC to continue the collection of feedback through the Compensation Advisory Committee and collaboration with the National Association of Crime Victim Compensation Boards. Florida would appreciate inclusion during discussions on revisions to the federal guidelines intended to provide greater capacity for state compensation programs to administer awards directly to crime victims.

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