

Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2021 - September 30, 2022

GRANTEE INFORMATION

ORGANIZATION NAME: VICTIM COMPENSATION AND GOVERNMENT CLAIMS BOARD

POC NAME: BARBARA ACEVES

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POC PHONE: 9164913712

POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2021:
 Q2: Jan-Mar 2022:
 Q3: Apr-Jun 2022:
 Q4: Jul-Sep 2022:
 Annual:

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2021:
 Q2: Jan-Mar 2022:
 Q3: Apr-Jun 2022:
 Q4: Jul-Sep 2022:
 Annual:

3. Victim Demographics

Population	Number of Victims				
A. RACE/ETHNICITY	Q1	Q2	Q3	Q4	Annual
American Indian or Alaska Native	55	59	80	87	281
Asian	206	279	302	274	1061
Black or African American	1203	1178	1302	1368	5051
Hispanic or Latino	3145	3056	3308	3635	13144
Native Hawaiian or Other Pacific Islander	26	33	46	46	151
White Non-Latino or Caucasian	1273	1334	1445	1448	5500
Some Other Race	62	58	67	71	258
Multiple Races	334	334	327	354	1349
Not Reported	1425	1368	1440	1907	6140
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	7729	7699	8317	9190	32935
B. GENDER					
Male	2749	2863	3089	3255	11956
Female	4870	4729	5142	5761	20502
Not Reported	110	107	86	174	477
Not Tracked	0	0	0	0	0
Gender Total	7729	7699	8317	9190	32935
C. AGE					
Age 0- 12	1709	1532	2750	3368	9359
Age 13- 17	654	664	685	772	2775
Age 18- 24	710	637	723	821	2891
Age 25- 59	3565	2923	3396	3826	13710
Age 60 and Older	345	325	363	403	1436
Not Reported	746	1618	400	0	2764
Not Tracked	0	0	0	0	0
Age Total	7729	7699	8317	9190	32935

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2021:

Victims and indirect victims generally count as separate applications

Q2: Jan-Mar 2022:

Victims and indirect victims generally count as separate applications

Q3: Apr-Jun 2022:

Victims and indirect victims generally count as separate applications

Q4: Jul-Sep 2022:

Victims and indirect victims generally count as separate applications

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	25	29	24	29	107
B. Failure to report to police	738	754	768	811	3,071
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	83	72	64	73	292
D. Incomplete information	0	0	0	0	0
E. Contributory misconduct	137	122	123	113	495
F. Ineligible crime	164	215	225	261	865
G. Ineligible application	338	234	300	341	1,213
Other	70	75	69	66	280

Denial explanation:

Qtr 1: Residency issues, Non cooperation with Board

Qtr 2: Residency Issues, Non-Cooperation with Board

Qtr 3: Residency issues, Non-Cooperation with Board

Qtr 4: Residency issues, Non cooperation with Board

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2021: Not applicable to my state's process

Q2: Jan-Mar 2022: Not applicable to my state's process

Q3: Apr-Jun 2022: Not applicable to my state's process

Q4: Jul-Sep 2022: Not applicable to my state's process

Annual:

Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr:1

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	5	\$ 0	NA	\$ 0	\$ 1,700	\$ 1,928	\$ 810	\$ 6,000	NA		\$ 0	\$ 0	\$ 10,437	0	2	0	0	0
Assault	2,659	\$ 1,500	NA	\$ 453,775	\$ 54,170	\$ 1,149,144	\$ 932,515	\$ 342,077	NA		\$ 1,793	\$ 133,834	\$ 3,068,808	4	1,539	22	5	7
Burglary																		
Child Physical Abuse/Neglect	394	\$ 0	NA	\$ 0	\$ 0	\$ 36,598	\$ 203,832	\$ 14,806	NA		\$ 0	\$ 2,288	\$ 257,525	0	119		0	0
Child Pornography	13	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 7,424	\$ 0	NA		\$ 0	\$ 0	\$ 7,424	0	1		0	0
Child Sexual Abuse	790	\$ 0	NA	\$ 0	\$ 0	\$ 3,047	\$ 422,386	\$ 49,840	NA	NA	\$ 0	\$ 6,848	\$ 482,121	1	10		0	0
DUI/DWI	64	\$ 0	NA	\$ 40,504	\$ 59,520	\$ 52,239	\$ 8,859	\$ 0	NA		\$ 899	\$ 0	\$ 162,021	0	3	0	0	0
Fraud/Financial Crimes																		
Homicide	945	\$ 6,000	NA	\$ 236,891	\$ 2,883,112	\$ 84,652	\$ 129,911	\$ 19,260	NA		\$ 0	\$ 36,333	\$ 3,396,160	0	47	1	0	15
Human Trafficking	38	\$ 0	NA	\$ 365,921	\$ 0	\$ 12	\$ 5,840	\$ 1,458	NA		\$ 0	\$ 317	\$ 373,548	0	1	0	0	0
Kidnapping	71	\$ 0	NA	\$ 1,531	\$ 7,500	\$ 2,726	\$ 23,202	\$ 10,315	NA		\$ 0	\$ 4,081	\$ 49,355	0	28	1	0	0
Other Vehicular Crimes	107	\$ 0	NA	\$ 63,512	\$ 146,313	\$ 109,770	\$ 7,328	\$ 3,242	NA		\$ 92	\$ 1,226	\$ 331,483	0	1	0	0	0
Robbery	214	\$ 0	NA	\$ 31,038	\$ 0	\$ 91,586	\$ 62,271	\$ 32,211	NA		\$ 0	\$ 9,156	\$ 226,262	0	11	3	0	1
Sexual Assault	421	\$ 0	NA	\$ 28,782	\$ 0	\$ 28,733	\$ 200,138	\$ 41,031	NA	NA	\$ 1,373	\$ 8,329	\$ 308,385	0	37	2	0	1
Stalking	41	\$ 0	NA	\$ 369	\$ 0	\$ 383	\$ 7,313	\$ 18,707	NA		\$ 0	\$ 7,627	\$ 34,398	0	20	0	0	0
Terrorism																		
Total	5,762	\$ 7,500	NA	\$ 1,222,321	\$ 3,152,315	\$ 1,560,817	\$ 2,011,828	\$ 538,946	NA	NA	\$ 4,158	\$ 210,040	\$ 8,707,926	5	1,819	29	5	24

*** Other expense explanations**

Assault	RESIDENTIAL SECURITY AND JOB RETRAINING
Child Physical Abuse/Neglect	RESIDENTIAL SECURITY AND JOB RETRAINING
Child Sexual Abuse	RESIDENTIAL SECURITY AND JOB RETRAINING
Homicide	RESIDENTIAL SECURITY AND JOB RETRAINING
Human Trafficking	RESIDENTIAL SECURITY AND JOB RETRAINING
Kidnapping	RESIDENTIAL SECURITY AND JOB RETRAINING
Other Vehicular Crimes	RESIDENTIAL SECURITY AND JOB RETRAINING
Robbery	RESIDENTIAL SECURITY AND JOB RETRAINING
Sexual Assault	RESIDENTIAL SECURITY AND JOB RETRAINING
Stalking	RESIDENTIAL SECURITY AND JOB TRAINING

You added "Other" crime types: Hate Crimes, Intimidation of Witness & Victims, Phone Call w/Intent to Annoy, Solicitation to Commit Felony/Murder, Terrorist Threats, Undetermined Crime Code

Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr:2

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 810	\$ 0	NA		\$ 0	\$ 0	\$ 810	0	0	0	0	0
Assault	2,682	\$ 630	NA	\$ 306,049	\$ 61,749	\$ 1,502,887	\$ 1,141,852	\$ 335,484	NA		\$ 4,354	\$ 100,640	\$ 3,453,644	2	1,539	23	5	10
Burglary																		
Child Physical Abuse/Neglect	486	\$ 0	NA	\$ 7,693	\$ 5,086	\$ 48,149	\$ 267,539	\$ 16,062	NA		\$ 0	\$ 4,580	\$ 349,109	0	171		0	0
Child Pornography	14	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 7,423	\$ 0	NA		\$ 0	\$ 0	\$ 7,423	0	0		0	0
Child Sexual Abuse	734	\$ 0	NA	\$ 0	\$ 0	\$ 5,642	\$ 398,051	\$ 29,239	NA	NA	\$ 0	\$ 7,266	\$ 440,199	0	12		0	0
DUI/DWI	79	\$ 0	NA	\$ 55,261	\$ 84,218	\$ 72,435	\$ 8,546	\$ 2,000	NA		\$ 2,181	\$ 0	\$ 224,641	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	957	\$ 4,000	NA	\$ 402,984	\$ 2,853,923	\$ 144,312	\$ 133,511	\$ 26,364	NA		\$ 0	\$ 7,871	\$ 3,572,965	0	50	1	0	10
Human Trafficking	43	\$ 0	NA	\$ 263,215	\$ 0	\$ 0	\$ 7,148	\$ 3,967	NA		\$ 0	\$ 1,324	\$ 275,653	0	2	0	0	0
Kidnapping	91	\$ 0	NA	\$ 394	\$ 0	\$ 2,003	\$ 39,198	\$ 23,003	NA		\$ 0	\$ 2,228	\$ 66,826	0	38	0	0	0
Other Vehicular Crimes	105	\$ 0	NA	\$ 53,565	\$ 173,990	\$ 73,244	\$ 9,732	\$ 4,564	NA		\$ 40	\$ 58	\$ 315,194	0	1	0	0	0
Robbery	243	\$ 0	NA	\$ 32,322	\$ 15,000	\$ 119,993	\$ 88,938	\$ 24,522	NA		\$ 481	\$ 13,092	\$ 294,349	0	15	0	0	1
Sexual Assault	414	\$ 0	NA	\$ 8,349	\$ 0	\$ 27,885	\$ 220,677	\$ 38,701	NA	NA	\$ 0	\$ 16,952	\$ 312,563	0	31	0	1	0
Stalking	38	\$ 0	NA	\$ 0	\$ 0	\$ 56	\$ 9,866	\$ 11,212	NA		\$ 0	\$ 8,918	\$ 30,052	0	16	0	0	0
Terrorism	1	\$ 0	NA	\$ 0	\$ 0	\$ 8,767	\$ 0	\$ 0	NA		\$ 0	\$ 0	\$ 8,767	0	0	0	0	0
Total	5,888	\$ 4,630	NA	\$ 1,129,832	\$ 3,193,965	\$ 2,005,375	\$ 2,333,289	\$ 515,118	NA	NA	\$ 7,056	\$ 162,929	\$ 9,352,194	2	1,875	24	6	21

*** Other expense explanations**

Assault	RESIDENTIAL SECURITY AND JOB RETRAINING
Child Physical Abuse/Neglect	RESIDENTIAL SECURITY AND JOB RETRAINING
Child Sexual Abuse	RESIDENTIAL SECURITY AND JOB RETRAINING
Homicide	RESIDENTIAL SECURITY AND JOB RETRAINING
Human Trafficking	RESIDENTIAL SECURITY AND JOB RETRAINING
Kidnapping	RESIDENTIAL SECURITY AND JOB RETRAINING
Other Vehicular Crimes	RESIDENTIAL SECURITY AND JOB RETRAINING
Robbery	RESIDENTIAL SECURITY AND JOB RETRAINING
Sexual Assault	RESIDENTIAL SECURITY AND JOB RETRAINING
Stalking	RESIDENTIAL SECURITY AND JOB RETRAINING

You added "Other" crime types: Hate Crime \$12,768.92, Intimidation of Witness & Victims \$8,492.62, Phone Cal w/Intent to Annoy \$5,138.00, Terrorist Threats \$190,255.19, Undetermined Crime Code \$58,552.22

Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr:3

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	5	\$ 0	NA	\$ 0	\$ 545	\$ 593	\$ 0	\$ 1,449	NA		\$ 0	\$ 2,000	\$ 4,586	0	2	0	0	0
Assault	2,623	\$ 3,605	NA	\$ 502,088	\$ 75,548	\$ 1,427,612	\$ 977,294	\$ 348,660	NA		\$ 7,310	\$ 119,995	\$ 3,462,112	4	1,431	19	3	11
Burglary																		
Child Physical Abuse/Neglect	487	\$ 0	NA	\$ 8,219	\$ 15,381	\$ 30,582	\$ 272,996	\$ 17,508	NA		\$ 0	\$ 4,997	\$ 349,684	0	174		0	0
Child Pornography	12	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 6,126	\$ 0	NA		\$ 0	\$ 0	\$ 6,126	0	1		0	0
Child Sexual Abuse	696	\$ 0	NA	\$ 0	\$ 0	\$ 7,606	\$ 341,998	\$ 36,125	NA	NA	\$ 0	\$ 13,118	\$ 398,847	0	7		0	0
DUI/DWI	81	\$ 0	NA	\$ 90,105	\$ 101,696	\$ 75,016	\$ 9,297	\$ 0	NA		\$ 3,267	\$ 0	\$ 279,381	0	2	0	0	0
Fraud/Financial Crimes																		
Homicide	907	\$ 1,500	NA	\$ 350,330	\$ 2,657,414	\$ 20,002	\$ 117,936	\$ 17,898	NA		\$ 0	\$ 7,001	\$ 3,172,081	0	40	2	0	13
Human Trafficking	26	\$ 0	NA	\$ 237,266	\$ 0	\$ 0	\$ 4,313	\$ 2,641	NA		\$ 0	\$ 245	\$ 244,464	0	1	0	0	0
Kidnapping	102	\$ 0	NA	\$ 9,616	\$ 0	\$ 4,892	\$ 41,870	\$ 18,029	NA		\$ 0	\$ 2,018	\$ 76,425	0	49	1	0	0
Other Vehicular Crimes	124	\$ 0	NA	\$ 102,852	\$ 215,503	\$ 133,259	\$ 8,735	\$ 1,050	NA		\$ 0	\$ 1,330	\$ 462,729	0	0	0	0	0
Robbery	217	\$ 0	NA	\$ 9,856	\$ 7,500	\$ 255,444	\$ 61,845	\$ 20,295	NA		\$ 0	\$ 10,032	\$ 364,971	0	13	2	0	1
Sexual Assault	430	\$ 0	NA	\$ 7,071	\$ 0	\$ 55,652	\$ 199,164	\$ 58,674	NA	NA	\$ 15	\$ 15,461	\$ 336,035	0	37	0	0	0
Stalking	36	\$ 0	NA	\$ 0	\$ 7,500	\$ 645	\$ 10,623	\$ 9,800	NA		\$ 0	\$ 2,604	\$ 31,171	0	13	0	0	0
Terrorism																		
Total	5,746	\$ 5,105	NA	\$ 1,317,403	\$ 3,081,087	\$ 2,011,302	\$ 2,052,196	\$ 532,128	NA	NA	\$ 10,592	\$ 178,800	\$ 9,188,613	4	1,770	24	3	25

*** Other expense explanations**

Arson	RESIDENTIAL SECURITY AND JOB RETRAINING
Assault	RESIDENTIAL SECURITY AND JOB RETRAINING
Child Physical Abuse/Neglect	RESIDENTIAL SECURITY AND JOB RETRAINING
Child Sexual Abuse	RESIDENTIAL SECURITY AND JOB RETRAINING
Homicide	RESIDENTIAL SECURITY AND JOB RETRAINING
Human Trafficking	RESIDENTIAL SECURITY AND JOB RETRAINING
Kidnapping	RESIDENTIAL SECURITY AND JOB RETRAINING
Other Vehicular Crimes	RESIDENTIAL SECURITY AND JOB RETRAINING
Robbery	RESIDENTIAL SECURITY AND JOB RETRAINING
Sexual Assault	RESIDENTIAL SECURITY AND JOB RETRAINING
Stalking	RESIDENTIAL SECURITY AND JOB RETRAINING

You added "Other" crime types: Hate Crimes \$10930.26, Intimidation of Witness & Victims \$5346.50 Phone Call w/Intent to Annoy \$6736.23, Solicitation to Commit Felony/Murder \$900.00, Terrorist Threats \$155762.38, Undetermined Crime Code \$36815.54

Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr:4

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral/Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	3	\$ 0	NA	\$ 0	\$ 4,478	\$ 0	\$ 0	\$ 1,950	NA	█	\$ 0	\$ 865	\$ 7,293	0	0	0	0	0
Assault	2,623	\$ 1,709	NA	\$ 572,308	\$ 102,712	\$ 1,178,777	\$ 858,536	\$ 490,547	NA	█	\$ 3,595	\$ 172,216	\$ 3,380,401	5	1,402	23	6	13
Burglary										█								
Child Physical Abuse/Neglect	533	\$ 0	NA	\$ 11,921	\$ 25,120	\$ 63,593	\$ 267,314	\$ 21,472	NA	█	\$ 0	\$ 7,068	\$ 396,487	0	179		0	0
Child Pornography	10	\$ 0	NA	\$ 0	\$ 0	\$ 1,331	\$ 4,841	\$ 0	NA	█	\$ 0	\$ 421	\$ 6,593	0	1		0	0
Child Sexual Abuse	683	\$ 0	NA	\$ 0	\$ 1,742	\$ 13,770	\$ 322,205	\$ 47,196	NA	NA	\$ 0	\$ 7,585	\$ 392,497	0	14		0	0
DUI/DWI	89	\$ 0	NA	\$ 59,490	\$ 162,430	\$ 78,296	\$ 4,584	\$ 0	NA	█	\$ 3,026	\$ 144	\$ 307,969	0	3	0	0	0
Fraud/Financial Crimes										█								
Homicide	948	\$ 4,584	NA	\$ 341,021	\$ 3,913,920	\$ 35,802	\$ 108,998	\$ 29,627	NA	█	\$ 0	\$ 14,432	\$ 4,448,385	1	45	0	0	2
Human Trafficking	98	\$ 0	NA	\$ 1,395,591	\$ 0	\$ 0	\$ 3,356	\$ 4,753	NA	█	\$ 0	\$ 0	\$ 1,403,700	0	2	0	0	0
Kidnapping	92	\$ 0	NA	\$ 2,641	\$ 0	\$ 19,923	\$ 30,904	\$ 22,362	NA	█	\$ 0	\$ 3,568	\$ 79,398	0	49	0	0	0
Other Vehicular Crimes	115	\$ 0	NA	\$ 74,455	\$ 158,297	\$ 85,150	\$ 9,467	\$ 491	NA	█	\$ 0	\$ 3,482	\$ 331,341	0	4	0	0	0
Robbery	207	\$ 0	NA	\$ 30,017	\$ 12,818	\$ 92,154	\$ 56,714	\$ 33,658	NA	█	\$ 0	\$ 8,438	\$ 233,799	0	13	1	1	1
Sexual Assault	425	\$ 0	NA	\$ 15,523	\$ 0	\$ 22,232	\$ 179,312	\$ 51,675	NA	NA	\$ 773	\$ 12,575	\$ 282,090	0	28	0	0	0
Stalking	27	\$ 0	NA	\$ 0	\$ 0	\$ 0	\$ 15,432	\$ 9,163	NA	█	\$ 0	\$ 1,385	\$ 25,980	0	13	0	0	0
Terrorism	1	\$ 0	NA	\$ 0	\$ 0	\$ 520	\$ 0	\$ 0	NA	█	\$ 0	\$ 0	\$ 520	0	0	0	0	0
Total	5,854	\$ 6,293	NA	\$ 2,502,967	\$ 4,381,517	\$ 1,591,547	\$ 1,861,663	\$ 712,894	NA	NA	\$ 7,394	\$ 232,179	\$ 11,296,454	6	1,753	24	7	16

*** Other expense explanations**

Arson	RESIDENCY ISSUES AND NONCOOPERATION WITH BOARD
Assault	RESIDENCY ISSUE AND NON COOPERATION WITH BOARD
Child Physical Abuse/Neglect	RESIDENTIAL ISSUES AND NON COOPERATION WITH BOARD
Child Pornography	RESIDENCY ISSUE AND NON COOPERATION WITH BOARD
Child Sexual Abuse	RESIDENCY ISSUE AND NON COOPERATION WITH BOARD
DUI/DWI	RESIDENCY ISSUES AND NON COOPERATION WITH BOARD
Homicide	RESIDENCY ISSUES AND NON COOPERATION WITH BOARD
Kidnapping	RESIDENCY ISSUE AND NON COOPERATION WITH BOARD
Other Vehicular Crimes	RESIDENCY ISSUE AND NON COOPERATION WITH BOARD
Robbery	RESIDENCY ISSUE AND NON COOPERATION WITH BOARD
Sexual Assault	RESIDENCY ISSUE AND NON COOPERATION WITH BOARD
Stalking	RESIDENCY ISSUE AND NON COOPERATION WITH BOARD

You added "Other" crime types: Hate Crimes, Intimidation of Witness & Victims, Phone Call w/Intent to Annoy, Solicitation to Commit Felony/Murder, Terrorist Threats, Undetermined Crime Code

Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	14	\$ 0	NA	\$ 0	\$ 6,722	\$ 2,520	\$ 1,620	\$ 9,399	NA	█	\$ 0	\$ 2,865	\$ 23,127	0	4	0	0	0
Assault	10,587	\$ 7,444	NA	\$ 1,834,220	\$ 294,179	\$ 5,258,420	\$ 3,910,197	\$ 1,516,767	NA	█	\$ 17,053	\$ 526,684	\$ 13,364,965	15	5,911	87	19	41
Burglary										█								
Child Physical Abuse/Neglect	1,900	\$ 0	NA	\$ 27,833	\$ 45,587	\$ 178,922	\$ 1,011,680	\$ 69,849	NA	█	\$ 0	\$ 18,934	\$ 1,352,804	0	643		0	0
Child Pornography	49	\$ 0	NA	\$ 0	\$ 0	\$ 1,331	\$ 25,814	\$ 0	NA	█	\$ 0	\$ 421	\$ 27,566	0	3		0	0
Child Sexual Abuse	2,903	\$ 0	NA	\$ 0	\$ 1,742	\$ 30,065	\$ 1,484,640	\$ 162,400	NA	NA	\$ 0	\$ 34,817	\$ 1,713,664	1	43		0	0
DUI/DWI	313	\$ 0	NA	\$ 245,360	\$ 407,863	\$ 277,987	\$ 31,286	\$ 2,000	NA	█	\$ 9,373	\$ 144	\$ 974,012	0	8	0	0	0
Fraud/Financial Crimes										█								
Homicide	3,757	\$ 16,084	NA	\$ 1,331,225	\$ 12,308,368	\$ 284,769	\$ 490,356	\$ 93,150	NA	█	\$ 0	\$ 65,637	\$ 14,589,590	1	182	4	0	40
Human Trafficking	205	\$ 0	NA	\$ 2,261,993	\$ 0	\$ 12	\$ 20,656	\$ 12,819	NA	█	\$ 0	\$ 1,886	\$ 2,297,366	0	6	0	0	0
Kidnapping	356	\$ 0	NA	\$ 14,182	\$ 7,500	\$ 29,544	\$ 135,173	\$ 73,709	NA	█	\$ 0	\$ 11,896	\$ 272,003	0	164	2	0	0
Other Vehicular Crimes	451	\$ 0	NA	\$ 294,384	\$ 694,103	\$ 401,423	\$ 35,262	\$ 9,347	NA	█	\$ 132	\$ 6,096	\$ 1,440,747	0	6	0	0	0
Robbery	881	\$ 0	NA	\$ 103,232	\$ 35,318	\$ 559,176	\$ 269,769	\$ 110,686	NA	█	\$ 481	\$ 40,719	\$ 1,119,381	0	52	6	1	4
Sexual Assault	1,690	\$ 0	NA	\$ 59,725	\$ 0	\$ 134,502	\$ 799,290	\$ 190,080	NA	NA	\$ 2,160	\$ 53,317	\$ 1,239,073	0	133	2	1	1
Stalking	142	\$ 0	NA	\$ 369	\$ 7,500	\$ 1,084	\$ 43,233	\$ 48,882	NA	█	\$ 0	\$ 20,534	\$ 121,601	0	62	0	0	0
Terrorism	2	\$ 0	NA	\$ 0	\$ 0	\$ 9,287	\$ 0	\$ 0	NA	█	\$ 0	\$ 0	\$ 9,287	0	0	0	0	0
Total	23,250	\$ 23,528	NA	\$ 6,172,523	\$ 13,808,884	\$ 7,169,041	\$ 8,258,976	\$ 2,299,086	NA	NA	\$ 29,200	\$ 783,948	\$ 38,545,186	17	7,217	101	21	86

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**
The California Victim Compensation Board (CalVCB) received 13.7% fewer applications during the reporting period compared to federal fiscal year 2021-2022. Although it is difficult to pinpoint the precise reason(s) for the decrease, it is possibly due to the continuing impact of the COVID-19 pandemic.
2. **The average length of time to process an application for claim eligibility for compensation**
Count days from time of receipt of application to decision. 40

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. The average processing time is calculated from the day the application is received by mail, fax, email, or online portal to the day the eligibility recommendation is made. Upon receipt, applications are scanned into CalVCB's claims management system. Application intake staff perform data entry, and they verify all pertinent fields of the application are complete and that some form of crime documentation has been received. If pertinent fields are incomplete, or if required documentation is missing, staff call and write the applicant to request additional information. Lastly, eligibility determination staff review crime reports or other documentation to ensure there is a qualifying crime, and they make a recommendation on whether to allow or deny the application.
3. **Does your state have a victim satisfaction survey?**
No
4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**
None
5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**
CalVCB works closely with advocates from the FBI Victim Assistance Program and other federal agencies to help them assist victims of federal crimes, including mass violence events that occur in California or where a large number of California residents are involved. CalVCB has a Mass Violence Response Team and a Mass Violence Response Plan to quickly mobilize if mass violence events occur. CalVCB also works with the International Terrorism Victim Expense Reimbursement Program (ITVERP).
6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**
CalVCB trained system-based victim advocates in most of the California counties in the use of the advocate portal. The portal enables victim advocates to help facilitate the electronic application submission process via CalVCB Online. CalVCB Online is a secure and private portal that can be easily accessed from a phone, tablet, or computer. With CalVCB Online victims can: Apply for compensation Upload and submit documents Communicate with CalVCB The advocate portal allows advocates to view and track applications in-process for the victims they represent.
7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**
The VOCA Administrative funds were used to partially fund three contracts with local processing offices in Los Angeles, San Bernadino, and Riverside. These offices processed approximately 24.1% of all applications during the reporting period. These offices are based in District Attorney s offices throughout the state and are instrumental in helping CalVCB meet the needs of victims given the large geography and population of California.
8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**
Yes, some benefit limits were raised during the fiscal year. Effective July 1, 2022, the maximum reimbursements allowed per claim increased for the following expenses: Funeral and Burial went from \$7,500 to \$12,818 Relocation went from \$2,000 to \$3,418 Crime Scene Cleanup went from \$1,000 to \$1,709 These reimbursement limits are set by state statute, and the California State Legislature approved the increases as part of its 2022-23 budget. The new limits applied to any new applications received on or after the effective date. CalVCB advocated for the increases, because the limits had remained the same for more than 20 years and had not kept pace with the cost of living. The higher limits will allow victims to cover a greater share of their crime-related expenses.
9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**

Executive Officer Lynda Gledhill holds quarterly meetings of the CalVCB Advisory Committee to connect more directly with stakeholders, including district attorneys, victim service providers and victim advocates. The meetings, conducted online, provide a forum for stakeholders to address common problems and allow CalVCB to communicate about emerging victim issues. In addition, in 2022, CalVCB restarted outreach efforts that had been suspended during the pandemic and began holding in-person training and information sessions across the state for prosecutors, law enforcement agencies, Native American tribes and other victim advocates.

10. **Please explain any public outreach efforts to improve awareness of your program.**

As stated in the previous answer, CalVCB returned to holding, and attending, in-person events across California in 2022. That has included giving presentations and training sessions to victim advocates of all kinds, attending conferences and issue-related fairs to provide information about CalVCB, and participating in public awareness initiatives or events with other organizations. CalVCB has complemented this by expanding its website and boosting social media engagement. CalVCB had a total of 510,636 Website Views and 40,786 Social Media Hits such as Facebook, Twitter, and YouTube over this period.

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

None

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

None