

Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2021 - September 30, 2022

GRANTEE INFORMATION

ORGANIZATION NAME: ATTORNEY GENERAL, MAINE DEPARTMENT OF

POC NAME: Kelly McGillis

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POC PHONE: 2076268589

POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2021:
 Q2: Jan-Mar 2022:
 Q3: Apr-Jun 2022:
 Q4: Jul-Sep 2022:
 Annual:

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2021:
 Q2: Jan-Mar 2022:
 Q3: Apr-Jun 2022:
 Q4: Jul-Sep 2022:
 Annual:

3. Victim Demographics

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. RACE/ETHNICITY					
American Indian or Alaska Native	2	0	0	0	2
Asian	0	0	1	0	1
Black or African American	4	3	0	4	11
Hispanic or Latino	2	0	1	2	5
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White Non-Latino or Caucasian	28	29	29	28	114
Some Other Race	1	1	0	0	2
Multiple Races	0	3	1	3	7
Not Reported	6	10	16	13	45
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	43	46	48	50	187
B. GENDER					
Male	20	17	13	16	66
Female	23	28	35	34	120
Not Reported	0	1	0	0	1
Not Tracked	0	0	0	0	0
Gender Total	43	46	48	50	187
C. AGE					
Age 0- 12	1	3	3	2	9
Age 13- 17	3	2	0	8	13
Age 18- 24	8	8	6	13	35
Age 25- 59	27	32	34	24	117
Age 60 and Older	4	1	5	3	13
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Age Total	43	46	48	50	187

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2021:

Only one application is usually counted per crime

Q2: Jan-Mar 2022:

Only one application is usually counted per crime

Q3: Apr-Jun 2022:

Only one application is usually counted per crime

Q4: Jul-Sep 2022:

Only one application is usually counted per crime

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	0	0	0	1	1
B. Failure to report to police	0	0	0	0	0
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	0	0	0	0	0
D. Incomplete information	0	0	0	0	0
E. Contributory misconduct	0	0	0	0	0
F. Ineligible crime	0	0	1	0	1
G. Ineligible application	0	0	0	0	0
Other	13	5	3	3	24

Denial explanation:

Qtr 1: 9 claims closed due to being fully processed with no further requests. 4 claims denied due to ineligible expenses.

Qtr 2: 4 claims closed due to completed processing with no further requests. 1 claim denied due to ineligible expense.

Qtr 3: 3 claims closed due to completed processing and no further requests.

Qtr 4: Three claims had an expense denial due to the expense not being crime-related.

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

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PAYMENT STATISTICS BY CRIME TYPE Qtr:1

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	78	\$ 0	\$ 0	\$ 1,602	\$ 0	\$ 45,244	\$ 9,667	\$ 750	\$ 0		\$ 0	\$ 572	\$ 57,835	0	20	0	0	0
Burglary																		
Child Physical Abuse/Neglect																		
Child Pornography																		
Child Sexual Abuse	8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 137	\$ 4,120	\$ 0	\$ 0	\$ 8,010	\$ 0	\$ 280	\$ 12,547	0	5		0	0
DUI/DWI	3	\$ 0	\$ 1,000	\$ 3,021	\$ 9,000	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 13,021	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	9	\$ 0	\$ 0	\$ 0	\$ 11,060	\$ 0	\$ 1,774	\$ 0	\$ 0		\$ 0	\$ 0	\$ 12,834	0	6	0	0	0
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes	1	\$ 0	\$ 0	\$ 0	\$ 4,500	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 4,500	0	0	0	0	0
Robbery	4	\$ 0	\$ 0	\$ 643	\$ 0	\$ 8,530	\$ 500	\$ 0	\$ 0		\$ 0	\$ 110	\$ 9,782	0	0	0	0	0
Sexual Assault	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,480	\$ 2,057	\$ 0	\$ 0	\$ 39,955	\$ 0	\$ 0	\$ 45,492	0	2	0	0	0
Stalking	8	\$ 921	\$ 0	\$ 0	\$ 0	\$ 1,292	\$ 5,412	\$ 0	\$ 0		\$ 0	\$ 1,462	\$ 9,087	0	5	0	0	0
Terrorism																		
Total	116	\$ 921	\$ 1,000	\$ 5,267	\$ 24,560	\$ 58,682	\$ 23,530	\$ 750	\$ 0	\$ 47,965	\$ 0	\$ 2,425	\$ 165,099	0	38	0	0	0

* Other expense explanations

Assault locks/security devices
 Child Sexual Abuse locks/security devices
 Robbery locks/security devices
 Stalking locks/security devices

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PAYMENT STATISTICS BY CRIME TYPE Qtr:2

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	37	\$ 0	\$ 0	\$ 33,472	\$ 0	\$ 27,424	\$ 8,735	\$ 815	\$ 0		\$ 0	\$ 353	\$ 70,800	0	23	0	0	0
Burglary																		
Child Physical Abuse/Neglect																		
Child Pornography																		
Child Sexual Abuse	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,604	\$ 0	\$ 0	\$ 9,954	\$ 0	\$ 0	\$ 14,558	0	2		0	0
DUI/DWI	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440	\$ 0	\$ 0		\$ 0	\$ 0	\$ 440	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	14	\$ 0	\$ 0	\$ 0	\$ 13,319	\$ 0	\$ 1,883	\$ 0	\$ 0		\$ 0	\$ 0	\$ 15,202	0	7	0	0	0
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes																		
Robbery																		
Sexual Assault	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,129	\$ 0	\$ 0	\$ 57,120	\$ 0		\$ 62,249	0	2	0	0	0
Stalking	4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,455	\$ 0	\$ 0		\$ 0	\$ 0	\$ 3,455	0	2	0	0	0
Terrorism																		
Total	66	\$ 0	\$ 0	\$ 33,472	\$ 13,319	\$ 27,424	\$ 24,246	\$ 815	\$ 0	\$ 67,074	\$ 0	\$ 353	\$ 166,704	0	36	0	0	0

* Other expense explanations

Assault locks/security devices
 Sexual Assault Medical/Dental has an amount of -\$2897.70 due to a refund to the program for a payment made to a claimant on 12/09/2021.

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PAYMENT STATISTICS BY CRIME TYPE Qtr:3

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	45	\$ 0	\$ 0	\$ 26,734	\$ 0	\$ 33,809	\$ 12,661	\$ 3,200	\$ 0		\$ 0	\$ 1,440	\$ 77,844	0	27	0	0	0
Burglary																		
Child Physical Abuse/Neglect	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425	\$ 0	\$ 0		\$ 0	\$ 0	\$ 425	0	1	0	0	0
Child Pornography																		
Child Sexual Abuse	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 281	\$ 8,154	\$ 0	\$ 0	\$ 11,810	\$ 0	\$ 0	\$ 20,245	0	4	0	0	0
DUI/DWI	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48	\$ 1,125	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,173	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	8	\$ 0	\$ 0	\$ 0	\$ 11,636	\$ 0	\$ 4,392	\$ 0	\$ 0		\$ 0	\$ 0	\$ 16,027	0	4	0	0	0
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes																		
Robbery																		
Sexual Assault	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,614	\$ 5,109	\$ 0	\$ 0	\$ 64,090	\$ 0	\$ 0	\$ 77,813	0	0	0	0	0
Stalking	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,425	\$ 0	\$ 0		\$ 0	\$ 1,000	\$ 2,425	0	1	0	0	0
Terrorism																		
Total	73	\$ 0	\$ 0	\$ 26,734	\$ 11,636	\$ 42,753	\$ 33,290	\$ 3,200	\$ 0	\$ 75,900	\$ 0	\$ 2,440	\$ 195,952	0	37	0	0	0

* Other expense explanations

Assault locks/security devices
 Stalking locks/security devices

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PAYMENT STATISTICS BY CRIME TYPE Qtr:4

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	29	\$ 0	\$ 0	\$ 23,730	\$ 0	\$ 9,807	\$ 3,443	\$ 2,400	\$ 0		\$ 0	\$ 1,230	\$ 40,611	0	21	0	0	0
Burglary																		
Child Physical Abuse/Neglect																		
Child Pornography																		
Child Sexual Abuse	10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,522	\$ 0	\$ 0	\$ 12,192	\$ 0	\$ 0	\$ 25,714	0	5		0	0
DUI/DWI	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,223	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,223	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	13	\$ 0	\$ 0	\$ 0	\$ 28,031	\$ 0	\$ 3,066	\$ 0	\$ 0		\$ 0	\$ 0	\$ 31,097	0	5	0	0	0
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes	1	\$ 0	\$ 0	\$ 14,345	\$ 0	\$ 655	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 15,000	0	0	0	0	0
Robbery																		
Sexual Assault	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,175	\$ 0	\$ 0	\$ 24,696	\$ 0	\$ 0	\$ 25,871	0	0	0	0	0
Stalking	4	\$ 0	\$ 0	\$ 7,000	\$ 0	\$ 0	\$ 1,011	\$ 0	\$ 0		\$ 0	\$ 504	\$ 8,515	0	2	0	0	0
Terrorism																		
Total	60	\$ 0	\$ 0	\$ 45,075	\$ 28,031	\$ 10,462	\$ 23,440	\$ 2,400	\$ 0	\$ 36,888	\$ 0	\$ 1,734	\$ 148,030	0	33	0	0	0

* Other expense explanations

Assault locks/security devices
 Stalking locks/security devices

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PAYMENT STATISTICS BY CRIME TYPE - Aggregated																		
TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	189	\$ 0	\$ 0	\$ 85,539	\$ 0	\$ 116,285	\$ 34,506	\$ 7,165	\$ 0		\$ 0	\$ 3,595	\$ 247,089	0	91	0	0	0
Burglary																		
Child Physical Abuse/Neglect	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425	\$ 0	\$ 0		\$ 0	\$ 0	\$ 425	0	1		0	0
Child Pornography																		
Child Sexual Abuse	30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 418	\$ 30,399	\$ 0	\$ 0	\$ 41,966	\$ 0	\$ 280	\$ 73,063	0	16		0	0
DUI/DWI	7	\$ 0	\$ 1,000	\$ 3,021	\$ 9,000	\$ 48	\$ 2,788	\$ 0	\$ 0		\$ 0	\$ 0	\$ 15,858	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	44	\$ 0	\$ 0	\$ 0	\$ 64,045	\$ 0	\$ 11,115	\$ 0	\$ 0		\$ 0	\$ 0	\$ 75,160	0	22	0	0	0
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes	2	\$ 0	\$ 0	\$ 14,345	\$ 4,500	\$ 655	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 19,500	0	0	0	0	0
Robbery	4	\$ 0	\$ 0	\$ 643	\$ 0	\$ 8,530	\$ 500	\$ 0	\$ 0		\$ 0	\$ 110	\$ 9,782	0	0	0	0	0
Sexual Assault	17	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,094	\$ 13,470	\$ 0	\$ 0	\$ 185,861	\$ 0	\$ 0	\$ 211,426	0	4	0	0	0
Stalking	21	\$ 921	\$ 0	\$ 7,000	\$ 0	\$ 1,292	\$ 11,303	\$ 0	\$ 0		\$ 0	\$ 2,966	\$ 23,482	0	10	0	0	0
Terrorism																		
Total	315	\$ 921	\$ 1,000	\$ 110,548	\$ 77,545	\$ 139,322	\$ 104,506	\$ 7,165	\$ 0	\$ 227,827	\$ 0	\$ 6,951	\$ 675,786	0	144	0	0	0

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**
There is no significant change in the number of applications received since the previous annual reporting period.
2. **The average length of time to process an application for claim eligibility for compensation**
Count days from time of receipt of application to decision. 80

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. When we receive an application from the claimant, it is entered into our database, and the information is solicited from the appropriate resources such as police departments, medical reports, mental health treatment plans, sexual assault forensic exams, and employment verification. This can take a lot of research and interaction with providers in order to get the necessary information. Once we have supporting documentation, the entire case is reviewed for validity and awards are calculated and submitted to the board. The board meets monthly and will approve or deny the cases, in which case the claimant is notified. Of note, in calculating the average length of time to process an application, we have excluded those claims that are over 365 days with the reason being that the claimant re-opened their claim that was previously withdrawn (ex. A claimant submitted an application in 2015, but their insurance covered their medical expenses so the claim was closed/withdrawn. Then in 2022 they request to re-open their claim in order to receive compensation for counseling. Our current database calculates from the original date of application receipt, as opposed to active processing time, and skews the data.)
3. **Does your state have a victim satisfaction survey?**
No
4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**
Funding for our program comes from assessments on criminal convictions. Our revenues had been falling due to a fall in the crime rate and the decriminalization of certain offenses. We are seeing an increase in the utilization of mental health treatment as well, likely due to the shift in social acceptance of therapy. Covid-19 also impacted funding, as the courts re-opening with a backlog of cases resulted in most being processed to deferred dispositions, which results in no financial assessment.
5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**
We provide the same level of service to victims of State crimes and Federal crimes. We work closely with the Victim Services Coordinators for the U.S. Attorney's office on individual cases and training.
6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**
We monitor for improvements to database functionality, and due to a technology grant we have begun to replace and improve our database. We have offered training to the Police Academy, Sexual Assault Forensic Nurses, Victim Witness Advocates, and local allied resource centers in order to educate on how better to extend our services and support to victims.
7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**
We have used administrative funds for STACAP charges (approved indirect cost ratio). STACAP charges are mandatory state assessments against draws from funding sources other than the State General Fund. We must pay these charges when we make payments from Federal funds as well as when we make payments from State funds, which are also not State General Funds dollars.
8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**
N/A
9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**
We collaborate with all listed allied professionals, within and without the State and Federal criminal justice systems, on ordering and collecting restitution. We collaborate with these entities on training.
10. **Please explain any public outreach efforts to improve awareness of your program.**
We have found that direct outreach to the general population does not generate eligible cases. We provide training and support to allied professionals. We have, and continue to, expand the scope of outreach and training to allied professionals.

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

No other outcome measure exists

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

The federal grant funds available to Maine are a small amount and inhibit the ability of the program to grow due to the increase in applications and utilization of funds. Due to the decriminalization and shift in crimes, Maine has less state funds to use, which means a smaller match from the federal grants, which detrimentally impacts the program's ability to support victims of violent crimes.