Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2021 - September 30, 2022

GRANTEE INFORMATION

ORGANIZATION NAME: Missouri Department of Public Safety

POC NAME: Connie Berhorst

POC EMAIL: connie.berhorst@dps.mo.gov

POC PHONE: 5737512771

POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2021:	345
Q2: Jan-Mar 2022:	330
Q3: Apr-Jun 2022:	379
Q4: Jul-Sep 2022:	422
Annual:	1,476

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2021:	345
Q2: Jan-Mar 2022:	330
Q3: Apr-Jun 2022:	379
Q4: Jul-Sep 2022:	422
Annual:	1,476

3. Victim Demographics

Population	Number of Victims				
A. RACE/ETHNICITY	Q1	Q2	Q3	Q4	Annual
American Indian or Alaska Native	2	3	1	1	7
Asian	3	1	3	3	10
Black or African American	181	157	174	230	742
Hispanic or Latino	9	11	17	13	50
Native Hawaiian or Other Pacific Islander	1	2	1	0	4
White Non-Latino or Caucasian	134	140	166	152	592
Some Other Race	0	1	5	0	6
Multiple Races	7	8	9	17	41
Not Reported	8	7	3	6	24
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	345	330	379	422	1476
B. GENDER					
Male	198	197	218	251	864
Female	144	126	159	167	596
Not Reported	3	6	2	4	15
Not Tracked	0	1	0	0	1
Gender Total	345	330	379	422	1476
C. AGE					
Age 0- 12	19	14	24	10	67
Age 13- 17	22	15	21	32	90
Age 18- 24	45	56	65	71	237
Age 25- 59	234	213	246	285	978
Age 60 and Older	25	31	23	23	102
Not Reported	0	1	0	1	2
Not Tracked	0	0	0	0	0
Age Total	345	330	379	422	1476

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PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

   Q1: Oct-Dec 2021:

   | Victims and indirect victims generally count as separate applications |

   Q2: Jan-Mar 2022:

   | Victims and indirect victims generally count as separate applications |

   Q3: Apr-Jun 2022:

   | Victims and indirect victims generally count as separate applications |

   Q4: Jul-Sep 2022:

   | Victims and indirect victims generally count as separate applications |

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2021:	345
Q2: Jan-Mar 2022:	330
Q3: Apr-Jun 2022:	379
Q4: Jul-Sep 2022:	422
Annual:	1,476

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2021:	256
Q2: Jan-Mar 2022:	287
Q3: Apr-Jun 2022:	278
Q4: Jul-Sep 2022:	238
Annual:	1,059

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2021:	256
Q2: Jan-Mar 2022:	214
Q3: Apr-Jun 2022:	192
Q4: Jul-Sep 2022:	222
Annual:	884

   Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	8	7	8	12	35
B. Failure to report to police	3	2	4	2	11
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	15	12	9	13	49
D. Incomplete information	124	107	95	97	423
E. Contributory misconduct	27	16	15	20	78
F. Ineligible crime	20	21	14	27	82
G. Ineligible application	59	46	44	50	199
Other	0	3	3	1	7

   Denial explanation:

   Qtr 2: Claim closed per request of claimant, claimant is deceased, victim is incarcerated and can request to reopen once released

   Qtr 3: 1 - requested claim be closed, 2- victim as incrassated

   Qtr 4: claimant is deceased

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2021:	846
Q2: Jan-Mar 2022:	806
Q3: Apr-Jun 2022:	866
Q4: Jul-Sep 2022:	834
Annual:	3,352

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PAYMENT STATISTICS BY CRIME TYPE   Qtr:1

EXPENSE TYPES PAID (in dollars)   **TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE**

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	$ 0	$ 0	$ 0	$ 0	$ 100	$ 0	$ 0	$ 0	■	$ 0		$ 100	0	0	0	0	0
Assault	104	$ 0	$ 0	$ 165,399	$ 4,887	$ 350,796	$ 6,675	$ 0	$ 0	■	$ 0	$ 439	$ 528,196	0	0	0	0	0
Burglary										■								
Child Physical Abuse/Neglect										■								
Child Pornography										■								
Child Sexual Abuse	2	$ 0	$ 0	$ 0	$ 0	$ 888	$ 3,123	$ 0	$ 0	$ 0	$ 0		$ 4,011	0	0		0	0
DUI/DWI	2	$ 0	$ 0	$ 0	$ 0	$ 12,616	$ 0	$ 0	$ 0	■	$ 0		$ 12,616	0	0	0	0	0
Fraud/Financial Crimes										■								
Homicide	114	$ 0	$ 0	$ 25,000	$ 455,672	$ 0	$ 0	$ 0	$ 0	■	$ 0		$ 480,672	0	0	0	0	0
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes	2	$ 0	$ 0	$ 0	$ 3,068	$ 5,656	$ 0	$ 0	$ 0	■	$ 0		$ 8,724	0	0	0	0	0
Robbery	6	$ 0	$ 0	$ 0	$ 0	$ 12,388	$ 528	$ 0	$ 0	■	$ 0		$ 12,916	0	0	0	0	0
Sexual Assault	25	$ 0	$ 0	$ 6,080	$ 0	$ 27,313	$ 21,107	$ 0	$ 0	$ 0	$ 0		$ 54,501	0	0	0	0	0
Stalking										■								
Terrorism										■								
Total	256	$ 0	$ 0	$ 196,479	$ 463,627	$ 409,757	$ 31,433	$ 0	$ 0	$ 0	$ 0	$ 439	$ 1,101,736	0	0	0	0	0

* Other expense explanations

Assault   attorney

PAYMENT STATISTICS BY CRIME TYPE   Qtr:2

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
EXPENSE TYPES PAID (in dollars)														**TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE**				
Arson										▮								
Assault	149	$ 0	$ 0	$ 126,892	$ 0	$ 477,017	$ 4,614	$ 0	$ 0	▮	$ 0	$ 0	$ 608,523	0	44	0	0	0
Burglary										▮								
Child Physical Abuse/Neglect	4	$ 0	$ 0	$ 0	$ 0	$ 2,160	$ 2,925	$ 0	$ 0	▮	$ 0	$ 0	$ 5,085	0	0		0	0
Child Pornography										▮								
Child Sexual Abuse	5	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,807	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,807	0	0		0	0
DUI/DWI										▮								
Fraud/Financial Crimes										▮								
Homicide	85	$ 0	$ 0	$ 65,000	$ 304,246	$ 0	$ 0	$ 0	$ 0	▮	$ 0	$ 0	$ 369,246	0	0	0	0	0
Human Trafficking										▮								
Kidnapping										▮								
Other Vehicular Crimes	7	$ 0	$ 0	$ 7,280	$ 9,800	$ 2,094	$ 0	$ 0	$ 0	▮	$ 0	$ 0	$ 19,174	0	0	0	0	0
Robbery	10	$ 0	$ 0	$ 25,382	$ 0	$ 2,619	$ 300	$ 0	$ 0	▮	$ 0	$ 0	$ 28,301	0	0	0	0	0
Sexual Assault	27	$ 0	$ 0	$ 1,040	$ 0	$ 16,513	$ 16,044	$ 0	$ 0	$ 0	$ 0	$ 0	$ 33,598	0	0	0	0	0
Stalking										▮								
Terrorism										▮								
Total	287	$ 0	$ 0	$ 225,593	$ 314,046	$ 500,403	$ 27,691	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,067,734	0	44	0	0	0

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PAYMENT STATISTICS BY CRIME TYPE   Qtr:3

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault	161	$ 0	$ 0	$ 152,440	$ 0	$ 897,628	$ 2,644	$ 0	$ 0	■	$ 0	$ 360	$ 1,053,071	0	45	0	0	0
Burglary										■								
Child Physical Abuse/Neglect	3	$ 0	$ 0	$ 0	$ 0	$ 1,037	$ 1,290	$ 0	$ 0	■	$ 0	$ 0	$ 2,327	0	0		0	0
Child Pornography										■								
Child Sexual Abuse	2	$ 0	$ 0	$ 0	$ 0	$ 12,046	$ 1,528	$ 0	$ 0	$ 0	$ 0	$ 0	$ 13,574	0	0		0	0
DUI/DWI	3	$ 0	$ 0	$ 0	$ 0	$ 7,756	$ 0	$ 0	$ 0	■	$ 0	$ 0	$ 7,756	0	0	0	0	0
Fraud/Financial Crimes										■								
Homicide	75	$ 0	$ 0	$ 50,000	$ 261,646	$ 0	$ 751	$ 0	$ 0	■	$ 0	$ 0	$ 312,397	0	0	0	0	0
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes	7	$ 0	$ 0	$ 0	$ 10,515	$ 35,753	$ 0	$ 0	$ 0	■	$ 0	$ 0	$ 46,268	0	0	0	0	0
Robbery	9	$ 0	$ 0	$ 2,400	$ 0	$ 27,279	$ 0	$ 0	$ 0	■	$ 0	$ 0	$ 29,679	0	0	0	0	0
Sexual Assault	18	$ 0	$ 0	$ 3,452	$ 0	$ 9,302	$ 5,419	$ 0	$ 0	$ 0	$ 0	$ 0	$ 18,173	0	0	0	0	0
Stalking										■								
Terrorism										■								
Total	278	$ 0	$ 0	$ 208,292	$ 272,161	$ 990,802	$ 11,632	$ 0	$ 0	$ 0	$ 0	$ 360	$ 1,483,246	0	45	0	0	0

* Other expense explanations

Assault   attorney

PAYMENT STATISTICS BY CRIME TYPE   Qtr:4

EXPENSE TYPES PAID (in dollars)

TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault	109	NA	NA	$ 102,235	$ 0	$ 375,940	$ 10,750	NA	NA	■	NA	$ 650	$ 489,575	0	32	0	0	0
Burglary																		
Child Physical Abuse/Neglect	6	NA	NA	$ 0	$ 0	$ 129	$ 1,463	NA	NA	■	NA	$ 0	$ 1,592	0	0		0	0
Child Pornography										■								
Child Sexual Abuse	2	NA	NA	$ 0	$ 0	$ 0	$ 856	NA	NA	$ 0	NA	$ 0	$ 856	0	0		0	0
DUI/DWI										■								
Fraud/Financial Crimes										■								
Homicide	78	NA	NA	$ 72,246	$ 284,203	$ 0	$ 0	NA	NA	■	NA	$ 0	$ 356,449	0	0	0	0	0
Human Trafficking										■								
Kidnapping	2	NA	NA	$ 0	$ 0	$ 761	$ 1,925	NA	NA	■	NA	$ 0	$ 2,686	0	0	0	0	0
Other Vehicular Crimes	8	NA	NA	$ 4,800	$ 19,344	$ 1,249	$ 0	NA	NA	■	NA	$ 0	$ 25,393	0	0	0	0	0
Robbery	8	NA	NA	$ 144	$ 0	$ 42,864	$ 180	NA	NA	■	NA	$ 0	$ 43,188	0	0	0	0	0
Sexual Assault	25	NA	NA	$ 0	$ 0	$ 37,251	$ 15,624	NA	NA	$ 0	NA	$ 0	$ 52,875	0	0	0	0	0
Stalking										■								
Terrorism										■								
Total	238	NA	NA	$ 179,425	$ 303,547	$ 458,194	$ 30,798	NA	NA	$ 0	NA	$ 650	$ 972,614	0	32	0	0	0

* Other expense explanations

Assault   Attorney

PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	$ 0	$ 0	$ 0	$ 0	$ 100	$ 0	$ 0	$ 0	■	$ 0		$ 100	0	0	0	0	0
Assault	523	$ 0	$ 0	$ 546,966	$ 4,887	$ 2,101,381	$ 24,683	$ 0	$ 0	■	$ 0	$ 1,449	$ 2,679,366	0	121	0	0	0
Burglary										■								
Child Physical Abuse/Neglect	13	$ 0	$ 0	$ 0	$ 0	$ 3,326	$ 5,678	$ 0	$ 0	■	$ 0	$ 0	$ 9,003	0	0		0	0
Child Pornography										■								
Child Sexual Abuse	11	$ 0	$ 0	$ 0	$ 0	$ 12,934	$ 9,315	$ 0	$ 0	$ 0	$ 0	$ 0	$ 22,249	0	0		0	0
DUI/DWI	5	$ 0	$ 0	$ 0	$ 0	$ 20,372	$ 0	$ 0	$ 0	■	$ 0	$ 0	$ 20,372	0	0	0	0	0
Fraud/Financial Crimes										■								
Homicide	352	$ 0	$ 0	$ 212,246	$ 1,305,768	$ 0	$ 751	$ 0	$ 0	■	$ 0	$ 0	$ 1,518,764	0	0	0	0	0
Human Trafficking										■								
Kidnapping	2	NA	NA	$ 0	$ 0	$ 761	$ 1,925	NA	NA	■	NA	$ 0	$ 2,686	0	0	0	0	0
Other Vehicular Crimes	24	$ 0	$ 0	$ 12,080	$ 42,727	$ 44,752	$ 0	$ 0	$ 0	■	$ 0	$ 0	$ 99,559	0	0	0	0	0
Robbery	33	$ 0	$ 0	$ 27,925	$ 0	$ 85,151	$ 1,008	$ 0	$ 0	■	$ 0	$ 0	$ 114,085	0	0	0	0	0
Sexual Assault	95	$ 0	$ 0	$ 10,572	$ 0	$ 90,380	$ 58,195	$ 0	$ 0	$ 0	$ 0	$ 0	$ 159,146	0	0	0	0	0
Stalking										■								
Terrorism										■								
Total	1,059	$ 0	$ 0	$ 809,789	$ 1,353,381	$ 2,359,156	$ 101,554	$ 0	$ 0	$ 0	$ 0	$ 1,449	$ 4,625,330	0	121	0	0	0

Date certified: October 26, 2022

NARRATIVE QUESTIONS

1.

Please explain any significant change in the number of applications received during the reporting period.

There were no significate changes

2.

The average length of time to process an application for claim eligibility for compensation

Count days from time of receipt of application to decision. 50

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Upon receipt all applications are reviewed. If verified as complete, the application is then assigned to a caseworker and is entered into the MO CVC system, and a system-generated claim number is assigned. If any additional information is required from the victim/claimant, the assigned caseworker reaches out to the victim/ in writing to request the additional information. In the eligibility determination process the caseworker completes a series of tasks to collect information that may include: Requesting reports from a law enforcement, if not included with the application Requests a completed MO CVC Law Enforcement Verification form Conducts a Medicaid verification Contacts the prosecutor if an alleged offender is known, and requests a completed MO CVC Prosecutor Input form Contacts service providers to verify actual out of pocket crime related expenses (medical, funeral, counseling, loss of income/loss of support, etc.) Upon receipt and verification of all required information a recommendation is made by the caseworker to approve, partially approve or deny the claim. The recommendation is then reviewed by a supervisor who renders the final eligibility determination.

3.

Does your state have a victim satisfaction survey?

No

4.

Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.

The program continues to experience effects of the Covid 19 pandemic. Missouri is ever so slightly beginning to see an increase in the level of fee and fines; however those levels are not anywhere near pre-pandemic levels.. Additionally, we are starting to see an uptick in the number of applications that may have been delayed due to pandemic periods of isolation and access to assistance and/or medical attention.

5.

Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.

For this reporting period, there were no federal crime applications received.

6.

Please describe any notable activities during the reporting period that improved the process of victim compensation services.

During the reporting period, a continuous effort to address the language used in correspondence with victims/claimants resulted in several standard document improvements.

7.

Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.

During this reporting period, VOCA administrative funds were not utilized.

8.

Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.

Rule 11 CSR 30-18.010 was Effective Oct. 30, 2021, Eligible victim/claimants can now seek reimbursed for: Lost wages to attend or participate in court proceedings, temporary lodging if there is the presence of fear or apprehension in returning to the victim/claimant place of residence and such fear or apprehension is related to a compensable crime Reimbursement may only be made for actual expenses for up to fourteen days of temporary lodging and is limited to the MO CONUS rate for lodging Replacement for clothing and bedding held as evidence, Replacement or repair of locks at the victim s residence or other involved residence, Dependent care to allow victims to participate in criminal justice activates or secure medical treatment and rehabilitation service, when such care would not have been incurred but for the compensable crime and must be a licensed or registered with Missouri Department of Health and Senior Services. The new rules provide MO CVC the authority to consider reimbursement for additional, out of pocket crime related expenses

9.

Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.

MO CVC has collaborative relationships with key stakeholders within the Missouri victim services network. Our partners include: The Missouri Office of Prosecuting Attorneys; this agency houses a Statewide Victim Advocate that coordinates all prosecutorial based advocates. In addition, this office also houses a victim advocate coordinator who focuses coordination efforts on VOCA Assistance funded advocates. The Office of State Courts Administrator as well as individual circuits The MO Department of Public Safety s Peace Officer Standards and Training (POST) office The Missouri State Highway Patrol, The Missouri Sheriff s Association, the Missouri Police Chiefs Association, the Missouri Attorney General s Office as well as local law enforcement domestic violence/sexual assault teams, law enforcement based advocates, records management/custodian personnel, and chief executives of local law enforcement agencies Community-based advocates statewide; many of which are funding by federal programs such as VOCA, VAWA, SASP as well as a variety of State funding such as Missouri s State Services to Victim Fund Other partner agencies include the MO Dept. of Corrections, Missouri Probation and Parole Board, MO. Dept. of Mental Health, Missouri Department of Social Services and the MO Dept. of Health and Senior Services and statewide Missouri Coalition Against Sexual Assault and Domestic Violence

10. **Please explain any public outreach efforts to improve awareness of your program.**

During this reporting period the MO CVC program has conducted 12 presentations with approximately 348 attendees. The presentation are tailored to fit the needs of the audience (law enforcement, medical/counseling providers, funeral providers, advocates, and social service workers)

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

The MO CVC provides data upon request to the governor s office, the legislature, and other state entities. Due to the complexity of some of the data, MO CVC ensures any data shared has a clear explanation, processes and assistance in interpretation.

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

No additional comments at this time.