Office for Victims of Crime Victim Compensation Formula Grant Program **Annual Performance Measures Report** October 01, 2022 - September 30, 2023

GRANTEE INFORMATION

ORGANIZATION NAME: CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA

POC NAME: Everette Johnson

POC EMAIL: everette.johnson@acvcc.alabama.gov

POC PHONE: 3342904425

POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2022: 339 Q2: Jan-Mar 2023: 357 Q3: Apr-Jun 2023: 382 Q4: Jul-Sep 2023: 458 Annual: 1,536

2. Number of victims whose victimization is the basis for the application.

230 Q1: Oct-Dec 2022: Q2: Jan-Mar 2023: 237 Q3: Apr-Jun 2023: 249 Q4: Jul-Sep 2023: 310 Annual: 1,026

3. Victim Demographics					
Population A. RACE/ETHNICITY	Q1	Nu Q2	mber o	of Viction Q4	ms Annual
American Indian or Alaska Native	2	4	2	1	9
Asian	0	0	2	3	5
Black or African American	114	113	125	191	543
Hispanic or Latino	3	5	2	4	14
Native Hawaiian or Other Pacific Islander	1	1	0	0	2
White Non-Latino or Caucasian	49	34	49	71	203
Some Other Race	0	0	0	2	2
Multiple Races	2	1	2	5	10
Not Reported	59	79	67	33	238
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	230	237	249	310	1026
B. GENDER					
Male	104	107	96	128	435
Female	60	42	49	59	210
Not Reported	66	88	104	123	381
Not Tracked	0	0	0	0	0
Gender Total	230	237	249	310	1026
C. AGE					
Age 0- 12	7	7	13	11	38
Age 13- 17	8	8	27	17	60
Age 18- 24	41	46	42	66	195
Age 25- 59	141	132	136	168	577
Age 60 and Older	10	16	6	18	50
Not Reported	23	28	25	30	106
Not Tracked	0	0	0	0	0
Age Total	230	237	249	310	1026

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PERFORMANCE MEASURES

4.	Based on	your	program's	general	procedure,
	indicate if	-		_	

Q1: Oct-Dec 2022:

Victims and indirect victims generally count as separate applications

Q2: Jan-Mar 2023:

Victims and indirect victims generally count as separate applications

Q3: Apr-Jun 2023:

Victims and indirect victims generally count as separate applications

Q4: Jul-Sep 2023:

Victims and indirect victims generally count as separate applications

Number of new applications received during the reporting period

Number of applications approved during the reporting period.

Q1: Oct-Dec 2022:	149
Q2: Jan-Mar 2023:	271
Q3: Apr-Jun 2023:	151
Q4: Jul-Sep 2023:	299
Annual:	870

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2022:	113
Q2: Jan-Mar 2023:	182
Q3: Apr-Jun 2023:	129
Q4: Jul-Sep 2023:	173
Annual:	597

Reason(s) for denial or close status applicable for the reporting period:

Population					tims Annual
A. Application not filed within time limit	4	8	8	7	27
B. Failure to report to police	4	6	3	5	18
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	16	27	9	8	60
D. Incomplete information	39	46	37	66	188
E. Contributory misconduct	5	13	4	13	35
F. Ineligible crime	26	36	34	51	147
G. Ineligible application	19	40	30	23	112
Other	0	6	4	0	10

Denial explanation:

Qtr 2: 2-claimant deceased; 2 withdrawn; 1 duplicate; 1 claimant out of state offense

Qtr 3: App withdrawn

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2022:	248
Q2: Jan-Mar 2023:	344
Q3: Apr-Jun 2023:	286
Q4: Jul-Sep 2023:	308
Annual:	1,186

					EXPE	NSE TYPES	PAID (in	dollars)								CTIMIZATIONS A CRIME TYPE	!	
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder AbuseNeglect that were Paid During the	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	15	\$ 0	\$ 0	\$ 10,753	\$ 0	\$ 2,620	\$ 0	\$ 645	\$ 35		\$ 89	\$ 0	\$ 14,142	0	2	0	0	
Burglary																		
Child Physical Abuse/Neglect																		
Child Pornography																		
Child Sexual Abuse	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0	\$ 440		\$ 440	0	1		0	
DUI/DWI																		
Fraud/Financial Crimes																		
Homicide	49	\$ 0	\$ 0	\$ 4,995	\$ 113,822	\$ 0	\$ 0	\$0	\$ 265		\$ 1,406		\$ 120,488	0	2	0	0	
Human Trafficking																		
Kidnapping	1	\$ 0	\$ 0	\$ 0	\$0	\$ 0	\$ 0	\$ 600	\$0		\$0		\$ 600	0	1	0	0	
Other Vehicular Crimes	7																	
Robbery																		
Sexual Assault	246	\$ 0	\$ 0	\$ 0	\$ 0	\$ 428	\$ 0	\$0	\$ 50	\$ 114,050	\$0		\$ 114,528	0	0	0	0	
Stalking	7																	
Terrorism																		
Total	312	\$ 0	\$ 0	\$ 15,749	\$ 113,822	\$ 3,048	\$ 0	\$ 1,245	\$ 350	\$ 114,050	\$ 1,935	\$0	\$ 250,199	0	6	0	0	

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					EX	PENSE TYPE	S PAID (ir	dollars)								ICTIMIZATIONS A CRIME TYPE		
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renorthing Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	30	\$ 0	\$ 0	\$ 1,555	\$ 0	\$ 27,219	\$ 337	\$ 1,424	\$ 184		\$ 362	\$ 93	\$ 31,172	0	16	0	0	
Burglary																		
Child Physical Abuse/Neglect	1	\$ 0	\$ 0	\$ 600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 15	\$ 615	0	0		0	
Child Pornography																		
Child Sexual Abuse																		
DUI/DWI																		
Fraud/Financial Crimes																		
Homicide	68	\$ 0	\$ 0	\$ 2,384	\$ 183,494	\$ 0	\$ 0	\$0	\$ 0		\$ 7,114	\$ 365	\$ 193,357	0	7	0	0	
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes																		
Robbery	2	\$ 0	\$ 0	\$ 61	\$0	\$ 1,633	\$ 140	\$0	\$ 0		\$ 0		\$ 1,834	0	0	0	0	
Sexual Assault	398	\$ 0	\$ 0	\$0	\$0	\$ 399	\$ 0	\$0	\$0	\$ 180,419	\$ 473	\$ 15	\$ 181,306	0	2	0	0	
Stalking																		
Terrorism																		
Total	499	\$ 0	\$0	\$ 4,600	\$ 183,494	\$ 29,251	\$ 477	\$ 1,424	\$ 184	\$ 180,419	\$ 7,949	\$ 487	\$ 408,284	0	25	0	0	
* Other expense explanations Assault Birth certificate Child Physical Abuse/Neglect Birth Certificate Homicide Birth Certificate Sexual Assault Birth Certificate	fees																	

PAYMENT STATISTICS BY CRIME TYPE Qtr	3																	
					EXPEN	SE TYPES PA	D (in do	ollars)								ICTIMIZATIONS A CRIME TYPE		
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 15	\$ 15	0	0	0	0	(
Assault	53	\$ 1,500	\$0	\$ 29,402	\$ 6,000	\$ 78,146	\$ 0	\$ 999	\$ 287		\$ 1,355	\$ 58	\$ 117,747	0	13	0	0	(
Burglary																		
Child Physical Abuse/Neglect																		
Child Pornography																		
Child Sexual Abuse	1	\$0	\$ 0	\$ 0	\$ 0	\$ 91	\$ 0	\$ 0	\$ 0	\$0	\$0	\$ 0	\$ 91	0	1		0	(
DUI/DWI																		
Fraud/Financial Crimes																		
Homicide	63	\$0	\$0	\$ 4,661	\$ 177,590	\$ 36	\$ 0	\$ 0	\$ 0		\$ 804	\$ 191	\$ 183,281	0	7	0	0	(
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes	1	\$0	\$0	\$ 10,400	\$ 0	\$ 0	\$0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 10,400	0	0	0	0	(
Robbery	1	\$0	\$0	\$ 0	\$ 0	\$ 123	\$0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 123	0	0	0	0	(
Sexual Assault	344	\$0	\$0	\$ 7,555	\$ 0	\$ 0	\$0	\$ 0	\$ 0	\$ 142,619	\$ 429	\$ 0	\$ 150,603	0	2	0	0	(
Stalking																		
Terrorism																		
Total	464	\$ 1,500	\$0	\$ 52,018	\$ 183,590	\$ 78,397	\$ 0	\$ 999	\$ 287	\$ 142,619	\$ 2,587	\$ 264	\$ 462,260	0	23	0	0	

* Other expense explanations

Arson Birth Certificate

Assault Medical records, birth certificates

Homicide Medical REcords

PAYMENT STATISTICS BY CRIME TYPE Qt	r:4																	
					E	(PENSE TYPE:	S PAID (in d	ollars)								ICTIMIZATIONS A CRIME TYPI		
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	82	\$ 0	\$ 0	\$ 45,768	\$ 2,838	\$ 132,668	\$ 1,040	\$ 5,050	\$ 0		\$ 714	\$ 53	\$ 188,131	0	20		0	0
Burglary	1	\$ 0	\$ 0	\$ 1,920	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,920	0	1	0	0	0
Child Physical Abuse/Neglect																		
Child Pornography																		
Child Sexual Abuse	3	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112	\$ 0	\$ 20,347	0	1		0	0
DUI/DWI																		
Fraud/Financial Crimes																		
Homicide	123	\$0	\$0	\$ 13,335	\$ 408,236	\$0	\$0	\$0	\$0		\$ 5,751	\$ 1,378	\$ 428,700	0	16	0	0	0
Human Trafficking	7																	
Kidnapping	2	\$0	\$0	\$ 0	\$0	\$ 1,964	\$0	\$ 0	\$0		\$ 61	\$0	\$ 2,025	0	1	0	0	0
Other Vehicular Crimes																		
Robbery	3	\$0	\$0	\$ 0	\$0	\$ 2,396	\$0	\$ 0	\$0		\$0	\$ 15	\$ 2,411	0	0	0	0	0
Sexual Assault	372	\$0	\$ 0	\$ 1,113	\$0	\$ 7,695	\$0	\$ 0	\$0	\$ 156,264	\$ 215	\$0	\$ 165,288	0	3	0	0	0
Stalking																		
Terrorism	7	$\overline{}$																
Total	586	\$ 0	\$0	\$ 82,136	\$ 411,074	\$ 144,958	\$ 1,040	\$ 5,050	\$0	\$ 156,264	\$ 6,853	\$ 1,446	\$ 808,822	0	42	0	0	0

* Other expense explanations

Assault Birth certificate fees

Homicide Birth Certificate fees, Guardianship fees

Robbery Birth Certificate fee

PAYMENT STATISTICS BY CRIME TYPE - Aggre	gated																	
					EXI	PENSE TYPES	PAID (in d	ollars)							TYPES OF VIO		:	
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Soene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renortion Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0		\$ 0	\$ 15	\$ 15	0	0	0	0	0
Assault	180	\$ 1,500	\$ 0	\$ 87,479	\$ 8,838	\$ 240,653	\$ 1,377	\$ 8,118	\$ 506		\$ 2,519	\$ 203	\$ 351,192	0	51	0	0	0
Burglary	1	\$0	\$ 0	\$ 1,920	\$ 0	\$ 0	\$0	\$ 0	\$0		\$0	\$ 0	\$ 1,920	0	1	0	0	0
Child Physical Abuse/Neglect	1	\$0	\$ 0	\$ 600	\$0	\$ 0	\$ 0	\$ 0	\$0		\$0	\$ 15	\$ 615	0	0		0	0
Child Pornography																		
Child Sexual Abuse	5	\$ 0	\$ 0	\$ 20,000	\$0	\$ 327	\$ 0	\$ 0	\$0	\$ 0	\$ 552	\$ 0	\$ 20,879	0	3		0	0
DUI/DWI																		
Fraud/Financial Crimes																		
Homicide	303	\$0	\$ 0	\$ 25,375	\$ 883,143	\$ 36	\$0	\$0	\$ 265		\$ 15,073	\$ 1,934	\$ 925,826	0	32	0	0	0
Human Trafficking																		
Kidnapping	3	\$0	\$ 0	\$0	\$0	\$ 1,964	\$0	\$ 600	\$0		\$ 61	\$ 0	\$ 2,625	0	2	0	0	0
Other Vehicular Crimes	1	\$0	\$ 0	\$ 10,400	\$0	\$0	\$0	\$0	\$0		\$0	\$ 0	\$ 10,400	0	0	0	0	0
Robbery	6	\$0	\$ 0	\$ 61	\$0	\$ 4,152	\$ 140	\$0	\$0		\$0	\$ 15	\$ 4,368	0	0	0	0	0
Sexual Assault	1,360	\$0	\$ 0	\$ 8,668	\$0	\$ 8,523	\$0	\$0	\$ 50	\$ 593,352	\$ 1,117	\$ 15	\$ 611,725	0	7	0	0	0
Stalking																		
Terrorism																		
Total	1,861	\$ 1,500	\$ 0	\$ 154,503	\$ 891,981	\$ 255,654	\$ 1,517	\$ 8,718	\$ 821	\$ 593,352	\$ 19,323	\$ 2,197	\$ 1,929,565	0	96	0	0	0

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NARRATIVE QUESTIONS

1. Please explain any significant change in the number of applications received during the reporting period.

No significant change.

2. The average length of time to process an application for claim eligibility for compensation

Count days from time of receipt of application to decision. 566

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Applications are assigned a claim number when submitted. They are entered into the claims management system and assigned to a specialist. The specialist collects supporting documentation and writes a summary of the facts and circumstance of the claim. The specialist makes a recommended decision. The summary and recommendation are reviewed by a claims manager. After manager determines the summary and recommendation are consistent with law, rules, and policy the claim is forwarded to the Executive Director for final decision. If a claimant is dissatisfied with a decision, they have 30 days to appeal the decision to the three-member Commission for a contested case hearing.

3. Does your state have a victim satisfaction survey?

No

Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.

ACVCC is dealing with long-term significant decline in revenues from court fines & fees. This has led to reduction in claims paid resulting in reduced VOCA grants. The decline has also led to reduced staffing which has resulted in a historic backlog of claims.

5. Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.

ACVCC does not differentiate between federal or state victims of violent crimes. We strive to maintain cordial, productive working relationships with both Federal and State agencies.

6. Please describe any notable activities during the reporting period that improved the process of victim compensation services.

ACVCC streamlined application to create a two page format. Updated Admin code to facilitate process for victims. ACVCC lobbied/educated the State Legislature regarding the funding crisis. We received general funds for FY24. We have increased staffing and reorganized the process to facilitate processing. We have divided staff into two teams, one to maintain current claims and the other to address the backlogged claims. Have added additional retired employees to focus on backlogged claims.

Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.

ACVCC did not use any VOCA funds for administrative expenses.

8. Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.

ACVCC changed three administrative code rules which simplified processing and in some cases increased the benefit paid. 1) removed outdated language and revised public records request 2) removed requirement for affidavits in homicide and child victim applications 3) removed the 20% reduction for income tax when calculating lost wages

Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.

ACVCC has worked to build relationships with all entities and promote our agency and the benefits we provide. Staff has conducted trainings, attended professional conferences, participated in task forces and presented to community advocacy organizations to educate and develop ways to better serve victims in Alabama.

10. Please explain any public outreach efforts to improve awareness of your program.

Staff has conducted trainings, attended professional conferences, participated in task forces and presented to community advocacy organizations.

Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.

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ACVCC reports three metrics to the Budget Office each quarter to measure productivity - total claims processed for the quarter, average claims per specialist and the number of attendees at training/outreach events for the quarter. ACVCC showed consistent improvement across the four quarters of FY2023.

Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.

As states struggle with decreasing sources of state revenue it would be helpful for the VOCA funds available for administrative costs to increase to 15%.

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