

Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2022 - September 30, 2023

GRANTEE INFORMATION

ORGANIZATION NAME: ATTORNEY GENERAL, TEXAS

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POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2022:	10,641
Q2: Jan-Mar 2023:	10,614
Q3: Apr-Jun 2023:	10,499
Q4: Jul-Sep 2023:	12,830
Annual:	44,584

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2022:	6,486
Q2: Jan-Mar 2023:	6,645
Q3: Apr-Jun 2023:	6,851
Q4: Jul-Sep 2023:	7,645
Annual:	27,627

3. Victim Demographics		Number of Victims				
Population	Q1	Q2	Q3	Q4	Annual	
A. RACE/ETHNICITY						
American Indian or Alaska Native	68	89	72	79	308	
Asian	91	96	90	115	392	
Black or African American	1553	1495	1691	1923	6662	
Hispanic or Latino	2351	2292	2379	2675	9697	
Native Hawaiian or Other Pacific Islander	6	7	12	10	35	
White Non-Latino or Caucasian	1346	1478	1450	1660	5934	
Some Other Race	176	192	203	211	782	
Multiple Races	NT	NT	NT	NT	0	
Not Reported	895	996	954	972	3817	
Not Tracked	0	0	0	0	0	
Race/Ethnicity Total	6486	6645	6851	7645	27627	
B. GENDER						
Male	2256	2164	2343	2602	9365	
Female	4126	4294	4355	4978	17753	
Not Reported	104	187	153	65	509	
Not Tracked	0	0	0	0	0	
Gender Total	6486	6645	6851	7645	27627	
C. AGE						
Age 0- 12	551	667	586	634	2438	
Age 13- 17	487	528	529	538	2082	
Age 18- 24	964	926	1013	1159	4062	
Age 25- 59	3906	3924	4093	4758	16681	
Age 60 and Older	248	279	313	354	1194	
Not Reported	330	321	317	202	1170	
Not Tracked	0	0	0	0	0	
Age Total	6486	6645	6851	7645	27627	

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2022:

Only one application is usually counted per crime

Q2: Jan-Mar 2023:

Only one application is usually counted per crime

Q3: Apr-Jun 2023:

Only one application is usually counted per crime

Q4: Jul-Sep 2023:

Only one application is usually counted per crime

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	14	6	9	14	43
B. Failure to report to police	15	12	8	17	52
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	146	120	104	172	542
D. Incomplete information	540	473	1,102	2,087	4,202
E. Contributory misconduct	66	63	48	93	270
F. Ineligible crime	492	413	400	562	1,867
G. Ineligible application	674	998	963	1,015	3,650
Other	23	9	14	16	62

Denial explanation:

Qtr 1: Applicant withdrew application.

Qtr 2: Applicant withdrew application.

Qtr 3: Applicant withdrew application. Claimant fails to pursue claim.

Qtr 4: Applicant withdrew application. Claimant fails to pursue claim.

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

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PAYMENT STATISTICS BY CRIME TYPE														Qtr:1				
TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	1,286	\$ 2,559	\$ 44,155	\$ 946,274	\$ 1,881	\$ 5,592,244	\$ 86,059	\$ 422,826	\$ 5,834		\$ 28,935	\$ 10,073	\$ 7,140,840	0	491	1	1	15
Burglary	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,665	\$ 420	\$ 0	\$ 0		\$ 0	\$ 0	\$ 35,085	0	0	0	0	0
Child Physical Abuse/Neglect	20	\$ 0	\$ 900	\$ 2,214	\$ 0	\$ 6,508	\$ 1,655	\$ 7,728	\$ 0		\$ 1,333	\$ 0	\$ 20,338	0	14	0	0	0
Child Pornography	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000		\$ 0	\$ 0	\$ 1,000	0	0	0	0	0
Child Sexual Abuse	2,344	\$ 0	\$ 7,588	\$ 29,219	\$ 0	\$ 23,102	\$ 71,021	\$ 92,370	\$ 3,215	\$ 1,566,640	\$ 8,857	\$ 0	\$ 1,802,012	0	111		0	0
DUI/DWI	98	\$ 0	\$ 2,538	\$ 144,899	\$ 32,813	\$ 239,302	\$ 10,711	\$ 0	\$ 0		\$ 3,950	\$ 0	\$ 434,212	0	1	0	0	0
Fraud/Financial Crimes																		
Homicide	382	\$ 4,500	\$ 20,640	\$ 72,640	\$ 1,423,624	\$ 220,110	\$ 27,882	\$ 0	\$ 3,118		\$ 29,764	\$ 0	\$ 1,802,280	0	52	0	0	2
Human Trafficking	3	\$ 0	\$ 2,319	\$ 0	\$ 0	\$ 0	\$ 750	\$ 3,791	\$ 0		\$ 0	\$ 0	\$ 6,860	0	1	0	0	0
Kidnapping	3	\$ 0	\$ 0	\$ 3,233	\$ 0	\$ 29	\$ 1,884	\$ 0	\$ 0		\$ 0	\$ 0	\$ 5,145	0	0	0	0	0
Other Vehicular Crimes	214	\$ 0	\$ 0	\$ 233,155	\$ 273,215	\$ 667,278	\$ 6,107	\$ 2,820	\$ 0		\$ 5,283	\$ 0	\$ 1,187,857	0	7	0	0	0
Robbery	92	\$ 0	\$ 0	\$ 82,637	\$ 0	\$ 609,203	\$ 6,138	\$ 0	\$ 0		\$ 233	\$ 2,741	\$ 700,952	0	3	0	0	0
Sexual Assault	2,093	\$ 540	\$ 1,970	\$ 6,486	\$ 0	\$ 72,549	\$ 27,784	\$ 35,943	\$ 2,169	\$ 1,537,492	\$ 325	\$ 0	\$ 1,685,258	0	27	2	0	0
Stalking	14	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225	\$ 3,081	\$ 24,436	\$ 0		\$ 83	\$ 0	\$ 27,825	0	6	0	0	0
Terrorism																		
Total	6,555	\$ 7,599	\$ 80,110	\$ 1,520,757	\$ 1,731,532	\$ 7,465,215	\$ 243,492	\$ 589,914	\$ 15,335	\$ 3,104,132	\$ 78,764	\$ 12,813	\$ 14,849,664	0	713	3	1	17
* Other expense explanations																		
Assault	Disabled Peace Officer Wages, Emergency Award, and Attorney Fees.																	
Robbery	Disabled Peace Officer Wages, Emergency Award, and Attorney Fees.																	
You added "Other" crime types: Other - \$32,795.82																		

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PAYMENT STATISTICS BY CRIME TYPE														Qtr:2				
TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	1,271	\$ 0	\$ 44,203	\$ 633,122	\$ 12,985	\$ 5,643,243	\$ 97,651	\$ 535,658	\$ 2,225		\$ 11,089	\$ 9,136	\$ 6,989,311	0	507	1	2	9
Burglary	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,273	\$ 840	\$ 3,400	\$ 0		\$ 0	\$ 0	\$ 12,513	0	1	0	0	0
Child Physical Abuse/Neglect	19	\$ 0	\$ 1,500	\$ 460	\$ 8,151	\$ 10,320	\$ 6,705	\$ 6,253	\$ 0		\$ 622	\$ 0	\$ 34,011	0	11	0	0	0
Child Pornography	3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 203	\$ 600	\$ 0	\$ 0		\$ 869	\$ 0	\$ 1,672	0	0	0	0	0
Child Sexual Abuse	2,307	\$ 0	\$ 13,201	\$ 7,895	\$ 0	\$ 9,255	\$ 81,992	\$ 75,698	\$ 275	\$ 1,623,964	\$ 8,660	\$ 0	\$ 1,820,940	0	111	0	0	0
DUI/DWI	108	\$ 0	\$ 2,030	\$ 148,352	\$ 42,730	\$ 662,159	\$ 4,052	\$ 3,800	\$ 0		\$ 4,089	\$ 0	\$ 867,212	0	3	0	0	0
Fraud/Financial Crimes																		
Homicide	500	\$ 5,103	\$ 18,979	\$ 103,075	\$ 1,843,837	\$ 301,306	\$ 27,619	\$ 0	\$ 2,105		\$ 60,442	\$ 0	\$ 2,362,467	0	89	1	0	2
Human Trafficking	6	\$ 0	\$ 570	\$ 485	\$ 0	\$ 141	\$ 1,800	\$ 2,124	\$ 0		\$ 0	\$ 0	\$ 5,119	0	3	0	0	0
Kidnapping	5	\$ 0	\$ 0	\$ 1,016	\$ 0	\$ 753	\$ 2,026	\$ 0	\$ 0		\$ 0	\$ 0	\$ 3,795	0	2	0	0	0
Other Vehicular Crimes	266	\$ 0	\$ 0	\$ 164,127	\$ 468,720	\$ 886,567	\$ 3,764	\$ 3,510	\$ 0		\$ 16,269	\$ 0	\$ 1,542,957	0	6	0	0	0
Robbery	102	\$ 2,250	\$ 0	\$ 47,092	\$ 0	\$ 577,446	\$ 11,891	\$ 2,852	\$ 0		\$ 0	\$ 2,699	\$ 644,230	0	3	0	0	0
Sexual Assault	1,796	\$ 0	\$ 3,314	\$ 9,496	\$ 0	\$ 54,279	\$ 26,466	\$ 43,717	\$ 1,122	\$ 1,379,581	\$ 1,634	\$ 0	\$ 1,519,606	0	27	0	0	0
Stalking	16	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,694	\$ 3,867	\$ 31,713	\$ 0		\$ 0	\$ 0	\$ 37,274	0	6	0	0	0
Terrorism																		
Total	6,406	\$ 7,353	\$ 83,796	\$ 1,115,120	\$ 2,376,423	\$ 8,155,640	\$ 269,272	\$ 708,725	\$ 5,727	\$ 3,003,545	\$ 103,673	\$ 11,835	\$ 15,841,109	0	769	2	2	11

*** Other expense explanations**
 Assault Disabled peace officer wages, emergency award, and attorney fees.
 Robbery Disabled peace officer wages, emergency award, and attorney fees.

You added "Other" crime types: Other - \$43,388.64

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PAYMENT STATISTICS BY CRIME TYPE Qtr:3

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	995	\$ 2,056	\$ 64,610	\$ 833,790	\$ 45,500	\$ 3,818,863	\$ 90,341	\$ 431,226	\$ 2,942		\$ 26,891	\$ 9,548	\$ 5,325,767	0	397	0	0	13
Burglary	6	\$ 0	\$ 8,035	\$ 560	\$ 0	\$ 46,504	\$ 0	\$ 7,748	\$ 0		\$ 0	\$ 0	\$ 62,847	0	1	0	0	0
Child Physical Abuse/Neglect	16	\$ 0	\$ 1,155	\$ 5,493	\$ 13,000	\$ 6,534	\$ 3,624	\$ 835	\$ 0		\$ 4,592	\$ 0	\$ 35,234	0	11	0	0	0
Child Pornography	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,270	\$ 0	\$ 0		\$ 0	\$ 0	\$ 2,270	0	1	0	0	0
Child Sexual Abuse	2,297	\$ 0	\$ 0	\$ 11,194	\$ 0	\$ 9,275	\$ 50,221	\$ 63,827	\$ 4,618	\$ 1,607,498	\$ 8,322	\$ 0	\$ 1,754,954	0	85	0	0	0
DUI/DWI	85	\$ 0	\$ 6,605	\$ 113,146	\$ 13,000	\$ 236,440	\$ 1,275	\$ 0	\$ 0		\$ 14,223	\$ 0	\$ 384,688	0	1	0	0	0
Fraud/Financial Crimes																		
Homicide	425	\$ 11,165	\$ 24,759	\$ 138,615	\$ 1,610,768	\$ 83,657	\$ 22,938	\$ 0	\$ 2,639		\$ 51,342	\$ 0	\$ 1,945,882	0	71	1	0	11
Human Trafficking	4	\$ 0	\$ 180	\$ 0	\$ 0	\$ 131	\$ 1,449	\$ 2,100	\$ 259		\$ 0	\$ 0	\$ 4,119	0	1	0	0	0
Kidnapping	6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,132	\$ 586	\$ 0	\$ 410		\$ 0	\$ 0	\$ 2,128	0	2	1	0	0
Other Vehicular Crimes	180	\$ 0	\$ 0	\$ 118,929	\$ 275,091	\$ 1,023,626	\$ 2,963	\$ 3,800	\$ 0		\$ 21,188	\$ 0	\$ 1,445,597	0	3	0	0	0
Robbery	87	\$ 0	\$ 0	\$ 67,376	\$ 4,229	\$ 267,792	\$ 7,262	\$ 7,600	\$ 550		\$ 925	\$ 2,780	\$ 358,515	0	0	0	0	1
Sexual Assault	2,025	\$ 0	\$ 5,700	\$ 7,131	\$ 0	\$ 43,155	\$ 30,510	\$ 30,080	\$ 813	\$ 1,597,781	\$ 1,465	\$ 0	\$ 1,716,634	0	29	0	0	0
Stalking	4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166	\$ 905	\$ 2,085	\$ 0		\$ 0	\$ 0	\$ 3,156	0	1	0	0	0
Terrorism																		
Total	6,131	\$ 13,221	\$ 111,044	\$ 1,296,233	\$ 1,961,588	\$ 5,537,275	\$ 214,343	\$ 549,301	\$ 12,230	\$ 3,205,279	\$ 128,948	\$ 12,329	\$ 13,041,792	0	603	2	0	25

*** Other expense explanations**

Assault Disabled Peace Officer Wages, Emergency Award, and Attorney Fees.
 Robbery Disabled Peace Officer Wages, Emergency Award, and Attorney Fees.

You added "Other" crime types: Other - \$39,929.78

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PAYMENT STATISTICS BY CRIME TYPE Qtr:4

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	\$ 0	\$ 0	\$ 0	\$ 3,227	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 3,227	0	1	0	0	0
Assault	1,391	\$ 2,250	\$ 25,792	\$ 942,692	\$ 3,751	\$ 5,008,296	\$ 95,712	\$ 561,337	\$ 4,151		\$ 40,781	\$ 2,786	\$ 6,687,548	0	530	3	1	23
Burglary	11	\$ 0	\$ 10,409	\$ 1,400	\$ 0	\$ 40,572	\$ 700	\$ 3,800	\$ 415		\$ 0	\$ 0	\$ 57,296	0	2	0	0	0
Child Physical Abuse/Neglect	17	\$ 0	\$ 0	\$ 4,026	\$ 0	\$ 11,012	\$ 3,280	\$ 6,407	\$ 0		\$ 6,881	\$ 0	\$ 31,607	0	12	0	0	0
Child Pornography	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251	\$ 925	\$ 2,075	\$ 0		\$ 0	\$ 0	\$ 3,251	0	1	0	0	0
Child Sexual Abuse	2,360	\$ 0	\$ 835	\$ 8,183	\$ 0	\$ 18,402	\$ 86,371	\$ 73,608	\$ 1,383	\$ 1,550,183	\$ 14,390	\$ 0	\$ 1,753,354	0	109	0	0	0
DUI/DWI	96	\$ 0	\$ 0	\$ 100,437	\$ 31,022	\$ 282,861	\$ 2,350	\$ 0	\$ 0		\$ 1,008	\$ 0	\$ 417,678	0	1	0	0	0
Fraud/Financial Crimes																		
Homicide	437	\$ 4,500	\$ 12,635	\$ 334,182	\$ 1,536,951	\$ 123,381	\$ 22,235	\$ 0	\$ 1,916		\$ 60,892	\$ 0	\$ 2,096,693	0	65	2	1	2
Human Trafficking	4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250	\$ 1,950	\$ 0		\$ 0	\$ 0	\$ 4,200	0	1	0	0	0
Kidnapping	7	\$ 0	\$ 0	\$ 9,347	\$ 2,440	\$ 8,276	\$ 880	\$ 0	\$ 0		\$ 0	\$ 0	\$ 20,942	0	2	0	0	0
Other Vehicular Crimes	251	\$ 0	\$ 0	\$ 287,456	\$ 338,066	\$ 588,993	\$ 11,848	\$ 3,800	\$ 300		\$ 6,524	\$ 0	\$ 1,236,988	0	8	0	0	1
Robbery	121	\$ 0	\$ 0	\$ 110,489	\$ 2,271	\$ 398,357	\$ 11,581	\$ 2,700	\$ 1,140		\$ 235	\$ 3,094	\$ 529,867	0	2	0	0	1
Sexual Assault	1,948	\$ 0	\$ 1,500	\$ 7,607	\$ 0	\$ 191,153	\$ 39,220	\$ 38,059	\$ 3,003	\$ 1,413,173	\$ 782	\$ 0	\$ 1,694,497	0	27	0	0	0
Stalking	8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166	\$ 585	\$ 17,393	\$ 0		\$ 0	\$ 0	\$ 18,144	0	2	0	0	0
Terrorism																		
Total	6,654	\$ 6,750	\$ 51,171	\$ 1,805,820	\$ 1,917,728	\$ 6,671,721	\$ 277,937	\$ 711,129	\$ 12,309	\$ 2,963,355	\$ 131,492	\$ 5,879	\$ 14,555,291	0	763	5	2	27

*** Other expense explanations**

Assault Disabled Peace Officer Wages, Emergency Award, and Attorney Fees.
 Robbery Disabled Peace Officer Wages, Emergency Award, and Attorney Fees.

You added "Other" crime types: Other - \$64,418.94

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PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Crimes that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	\$ 0	\$ 0	\$ 0	\$ 3,227	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 3,227	0	1	0	0	0
Assault	4,943	\$ 6,865	\$ 178,761	\$ 3,355,878	\$ 64,116	\$ 20,062,646	\$ 369,763	\$ 1,951,047	\$ 15,152		\$ 107,696	\$ 31,543	\$ 26,143,467	0	1,925	5	4	60
Burglary	29	\$ 0	\$ 18,444	\$ 1,960	\$ 0	\$ 130,015	\$ 1,960	\$ 14,948	\$ 415		\$ 0	\$ 0	\$ 167,741	0	4	0	0	0
Child Physical Abuse/Neglect	72	\$ 0	\$ 3,555	\$ 12,193	\$ 21,151	\$ 34,375	\$ 15,265	\$ 21,223	\$ 0		\$ 13,428	\$ 0	\$ 121,190	0	48		0	0
Child Pornography	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 455	\$ 3,795	\$ 2,075	\$ 1,000		\$ 869	\$ 0	\$ 8,194	0	2		0	0
Child Sexual Abuse	9,308	\$ 0	\$ 21,623	\$ 56,491	\$ 0	\$ 60,035	\$ 289,604	\$ 305,504	\$ 9,490	\$ 6,348,284	\$ 40,229	\$ 0	\$ 7,131,261	0	416		0	0
DUI/DWI	387	\$ 0	\$ 11,173	\$ 506,834	\$ 119,564	\$ 1,420,762	\$ 18,387	\$ 3,800	\$ 0		\$ 23,270	\$ 0	\$ 2,103,789	0	6	0	0	0
Fraud/Financial Crimes																		
Homicide	1,744	\$ 25,268	\$ 77,014	\$ 648,512	\$ 6,415,180	\$ 728,455	\$ 100,675	\$ 0	\$ 9,779		\$ 202,439	\$ 0	\$ 8,207,322	0	277	4	1	17
Human Trafficking	17	\$ 0	\$ 3,069	\$ 485	\$ 0	\$ 272	\$ 6,249	\$ 9,964	\$ 259		\$ 0	\$ 0	\$ 20,298	0	6	0	0	0
Kidnapping	21	\$ 0	\$ 0	\$ 13,596	\$ 2,440	\$ 10,189	\$ 5,376	\$ 0	\$ 410		\$ 0	\$ 0	\$ 32,011	0	6	1	0	0
Other Vehicular Crimes	911	\$ 0	\$ 0	\$ 803,668	\$ 1,355,092	\$ 3,166,464	\$ 24,681	\$ 13,930	\$ 300		\$ 49,264	\$ 0	\$ 5,413,399	0	24	0	0	1
Robbery	402	\$ 2,250	\$ 0	\$ 307,595	\$ 6,500	\$ 1,852,798	\$ 36,872	\$ 13,152	\$ 1,690		\$ 1,393	\$ 11,314	\$ 2,233,564	0	8	0	0	2
Sexual Assault	7,862	\$ 540	\$ 12,484	\$ 30,719	\$ 0	\$ 361,136	\$ 123,980	\$ 147,800	\$ 7,106	\$ 5,928,026	\$ 4,205	\$ 0	\$ 6,615,996	0	110	2	0	0
Stalking	42	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250	\$ 8,438	\$ 75,627	\$ 0		\$ 83	\$ 0	\$ 86,399	0	15	0	0	0
Terrorism																		
Total	25,746	\$ 34,923	\$ 326,122	\$ 5,737,931	\$ 7,987,270	\$ 27,829,852	\$ 1,005,044	\$ 2,559,070	\$ 45,601	\$ 12,276,311	\$ 442,877	\$ 42,857	\$ 58,287,857	0	2,848	12	5	80

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**
The Texas CVC Program saw a decrease in victim applications received and an increase in sexual assault exam applications received during the reporting period. This was the fourth year of processing sexual assault exam applications directly from health care providers as required by a legislative change.
2. **The average length of time to process an application for claim eligibility for compensation**
Count days from time of receipt of application to decision. 134

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. The Texas CVC Program calculates the days to process an application for claim eligibility from the date the application is received to the date an eligibility determination is made. If an application is received without needed victim, claimant, or crime information, the program requests the necessary information and may place the application in suspense.
3. **Does your state have a victim satisfaction survey?**
Yes

A. Number of victim satisfaction surveys distributed during the reporting period. 14,554

B. Number of victim satisfaction surveys completed during the reporting period. 10,768

C. Number of surveys that indicated satisfaction with the victim compensation program during the reporting period. 9,426
4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**
For most of this reporting period, the Texas CVC program continued to be impacted by staffing shortages. This affected a few of the production areas involving application processing, eligibility determinations, and payment processing.
5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**
The Texas CVC program continues to assist federal victims of crime in the same fashion we do for all victims.
6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**
The Texas CVC program has made continued improvements to the Crime Victim Management System (CVMS) web portal which provides victim registration for online accounts, an enhanced online application, the capability to upload documents into claims, and enhanced online views for victim advocates and medical providers.
7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**
VOCA Administrative Funds were used in FFY2023 for modifications, support, and enhancements to the online CVMS web portal that allows applicants to apply and manage their claims online.
8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**
The Texas Legislature passed two major pieces of legislation during the 88th Legislature - SB 49 and SB 1401. SB 49 amended the Code of Criminal Procedures regarding certain expenses under the Crime Victims Compensation Act. The bill removed the need that a family member be an immediate family member as a claimant for crime victims compensation and expanded the definition of family violence towards a child of the family or household and dating violence. Additionally, the bill removed the 10-day limit for bereavement leave for a family member or household member of a deceased victim and expands who is eligible for reasonable and necessary costs for relocation and house rental assistance payments, removed statutory limits for relocation, housing rental expenses and adds expenses for temporary or emergency lodging. The bill requires the Office of the Attorney General to award no more than one victim and one claimant, or two claimants if the victim is deceased, regarding the same criminally injurious conduct unless the OAG determines it is necessary based on the extraordinary health or safety needs of the victim or claimants, and establishes a new limit that any victim or claimant may receive to \$5,000 in the aggregate for relocation expenses and housing rental expenses and an award a family member or household member may receive for bereavement leave to \$3,333 in lost wages. SB 1401 amended various provisions in the Code of Criminal Procedure, Family Code, Government Code, Health and Safety Code, and Occupations Code relating to the rights of victims of sexual assault and to certain procedures and reimbursements occurring with respect to a sexual assault or other sex offense. The bill removed the requirement that the offense must be reported to a law enforcement agency and the forensic medical exam must be conducted by a health care provider and removed the 120-hour requirement for forensic medical examinations of a victim of sexual assault in certain circumstances. The law requires a law enforcement agency to refer a minor regardless of timeframe and allows them to refer a victim outside of the 120-hour requirement if it may further a sexual assault investigation or prosecution. Adds that any costs related to the testimony of a health care professional regarding the forensic

medical exam results in the criminal case may be paid by the law enforcement agency or the Office of the Attorney General representing the state. Requires the OAG to pay reasonable costs incurred for testing and medical care for a victim of sexual assault according to specific articles and medical fee guidelines, not exceeding \$25,000. Allows HHSC to contract with a third-party vendor to provide health care providers access to prescription drugs for medical care related to a sexual assault and requires the Texas Department of Criminal Justice to develop procedures for the transfer and preservation of evidence collected during a forensic medical examination for sexual assault cases, as well as establishing requirements and procedures for preservation of evidence. Finally, the law provides that a victim receiving a forensic medical exam is considered sufficient evidence of cooperation in the investigation of a sexual assault. The OAG could use the Compensation to Victims of Crime Fund to make payments for reasonable testing costs to, or on behalf of a victim of sexual assault.

9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**

The Texas CVC program provides training for law enforcement, prosecutorial offices, victim advocacy groups and service providers on the Rights of Victims and the Crime Victims' Compensation program including eligibility and claims processing. Additionally, Texas has three regional coordinators who are responsible for implementing professional training programs for criminal justice professionals. Finally, the Texas OAG provides grants with state funding of \$2.81 million in state fiscal year 2023 to fund victim assistance coordinators and crime victim liaisons located within police departments, sheriffs', and prosecution offices. These positions provide direct services, assist with applying for compensation, and understanding victims rights.

10. **Please explain any public outreach efforts to improve awareness of your program.**

The Texas CVC program provided online training to 1,068 participants during the reporting period. Additionally, outreach was provided to 101,302 recipients. This includes outreach through our website.

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

Other than the measures captured in this report, the Texas CVC program reports the "Number of Victims who receive an award" and the "Average Cost to analyze and make an award".

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

None